



Australian Government  
National Emergency  
Management Agency

# DRF - Quarterly performance report

## Progress

### Overview

Project ID	Project title	Project proponent/s	Lead agency	Point of contact in lead agency
DRF10133	Delivery of Batemans Bay Coastal Protection Works	Eurobodalla Shire Council	NSW Reconstruction Authority	s22 [redacted] Director Investments and Grants, s22 [redacted] [redacted]



### Key Dates

### Funding

Agreed start date	Agreed end date	Allowable time limit	Community progress date	Community benefit date	Total agreed funding	Commonwealth agreed funding	State agreed funding	Other agreed funding & contributions
31/01/2024	31/12/2026	8/01/2027	30/06/2025	31/12/2026	\$ 12,007,632.00	\$ 6,002,632.00	\$ -	\$ 6,005,000.00



### Progress

Commonwealth paid to date	State paid to date	Expenditure to date	Estimated costs to complete	Expenditure comments	Estimated / Actual start date	Estimated / Actual end date
\$ 6,002,632.00	\$ 5,000,000.00	\$ 97,635.00	\$ 11,909,997.00	N/A	31/01/2024	31/12/2026



			<b>Outcomes</b>	
<b>Percentage complete</b>	<b>Project status</b>	<b>Predominant project phase</b>	<b>Outcomes achieved to date</b>	<b>Can outcomes be shared?</b>
10.00%	On track	Planning / Design	Deed executed, and Implementation Plan endorsed. NSW Public Works engaged as Project Management consultant. Project Control Group established. Tender released for Design Services contract.	Yes



## Notes

Other comments	Variation submitted?
	No