



Australian Government

National Emergency Management Agency

Disaster Ready Fund

2023/24 Annual Report

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Introduction

This report has been prepared by the National Emergency Management Agency (NEMA) on behalf of Senator the Hon Jenny McAllister, Emergency Management Minister, in accordance with the requirements under section 26A of the *Disaster Ready Fund Act 2019*.

The Disaster Ready Fund was established under the *Disaster Ready Fund Act 2019*, following passage of the Emergency Response Fund Amendment (Disaster Ready Fund) Bill 2022 on 23 November 2022, to implement the Australian Government's commitment to establish a dedicated fund for disaster resilience and risk reduction.

The Australian Government has committed up to \$200 million per financial year for the Disaster Ready Fund over five years, from 1 July 2023 to 30 June 2028 (up to \$1 billion total). The Disaster Ready Fund is the Australian Government's flagship disaster resilience and risk reduction initiative which is funding a diverse set of projects in partnership with Australian state, territory and local governments to deliver outcomes that support Australians to manage the physical, social and economic impacts of disasters caused by climate change and other natural hazards.

The Disaster Ready Fund is intended to be an enduring fund, to provide all levels of government and affected stakeholders the certainty they need to plan for robust investments in resilience projects to reduce the impacts of disasters predicated by natural hazards.

The Disaster Ready Fund Round One objectives are to:

1. increase the understanding of natural hazard disaster impacts, as a first step towards reducing disaster impacts in the future;
2. increase the resilience, adaptive capacity and/or preparedness of governments, community service organisations and affected communities to minimise the potential impact of natural hazards and avert disasters; and
3. reduce the exposure to risk, harm and/or severity of a natural hazard's impacts, including reducing the recovery burden for governments and vulnerable and/or affected communities.

Disaster Ready Fund Round One Process

Under section 20 of the *Disaster Ready Fund Act 2019* (Cth) the Emergency Management Minister has the power to 'make an arrangement' or 'make a grant of financial assistance' on behalf of the Commonwealth.

For 2023/24, the Disaster Ready Fund Round One program was administered to identify projects and funding opportunities.

In 2023/24, the former Minister for Emergency Management (the Emergency Management Minister) committed a total of \$200,000,000 through arrangements or grants, in accordance with section 20 of the *Disaster Ready Fund Act 2019* (Cth).

Disaster Ready Fund Round One - Process

The Disaster Ready Fund Round One program was conducted in accordance with the Disaster Ready Fund Round One Guidelines (the Guidelines) at **Annexure 1**.

The Disaster Ready Fund Round One program was delivered in partnership with state and territory government counterparts.

In November 2022, NEMA's Coordinator-General wrote to all state and territory members of the National Emergency Management Minister's Meeting requesting they nominate a Lead Agency within their jurisdiction. State and territory governments nominated the following:

- The New South Wales Reconstruction Authority
- Emergency Management Victoria
- The Queensland Reconstruction Authority
- The Department of Fire and Emergency Services, Western Australia
- The South Australian Fire and Emergency Services Commission
- Resilience and Recovery Tasmania, Department of Premier and Cabinet
- Justice and Safety Directorate, Australian Capital Territory, and
- Northern Territory Emergency Services.

For the purposes of the Disaster Ready Fund Round One program, the nominated Lead Agency for each jurisdiction is the Applicant. In developing applications, Applicants had responsibility for coordinating proposals throughout that jurisdiction, and submitting the applications to NEMA on behalf of that jurisdiction. Applicants were expected to consult with local governments and other community stakeholders.

Applicants were expected to contribute at least 50 per cent of eligible project expenditure towards each project. Requests for waivers or co-contribution reductions were only considered in rare and exceptional circumstances at the discretion of the Program Delegate.

For applications received under Disaster Ready Fund Round One, Applicants were required to obtain Ministerial endorsement from their relevant state or territory government Minister at the time:

- New South Wales projects were endorsed by the Hon Steph Cooke MP, Minister for Emergency Services and Resilience
- Queensland projects were endorsed by the Hon Steven Miles MP, Deputy Premier of Queensland and Minister for State Development, Infrastructure, Local Government and Planning
- Victorian projects were endorsed by the Hon Jaclyn Symes MP, Attorney General and Minister for Emergency Services

- West Australian projects were endorsed by the Hon Stephen Dawson MLC, Minister for Emergency Services
- South Australian projects were endorsed by the Hon Joe Szakacs MP, Minister for Police, Emergency Services and Correctional Services
- Tasmanian projects were endorsed by the Hon Jeremy Rockliff MP, the Premier of Tasmania
- Australian Capital Territory projects were endorsed by Mick Gentleman MLA, Minister for Police and Emergency Services
- Northern Territory projects were endorsed by the Hon Kate Worden, Minister for Police, Fire and Emergency Services

NEMA received eight overarching cover applications (one from each Lead Agency) which together comprised a total of 308 individual project applications. NEMA conducted compliance and eligibility checks of project applications against the Guidelines.

As specified in the Guidelines (**Annexure 1**), a Merit Assessment was undertaken by an assessment panel consisting of internal NEMA and other Australian Government agency representatives, including non-government representatives. Assessors gave consideration to Disaster Ready Fund objectives, the national outcomes articulated in the National Disaster Risk Reduction Framework, and value for money - guided by an Assessment Framework (Disaster Ready Fund – Assessment Framework Round One 2023-24).

On completion of the assessment process, NEMA recommended to the Emergency Management Minister that \$200,000,000 be approved for funding toward 187 separate projects. The Emergency Management Minister agreed to NEMA’s recommendations.

The Emergency Management Minister, on behalf of the Commonwealth entered into Federation Funding Agreement (FFA) – Environment (Schedules) with state and territories under the Federation Funding Agreements Framework.

Disaster Ready Fund Round One - Timeline of events

Date	Event
9 January 2023	Guidelines published on the NEMA website.
10 January 2023	The Disaster Ready Fund Round One opened for applications.
6 March 2023	Applications closed, with Lead Agency project applications received by NEMA.
8 - 14 March 2023	NEMA pre-assessment eligibility checks undertaken.
3 - 5 April 2023	Project Merit Assessment Panel met.
21 April 2023	Emergency Management Minister agreed to NEMA Disaster Ready Fund Round One project funding recommendations.
7 June 2023	Emergency Management Minister announced successful projects.
14 September 2023	Emergency Management Minister signed Federation Funding Agreement – Environment Schedules with all States and Territories to provide funding under the Disaster Ready Fund Round One.

Arrangements and Grants

NEMA consulted with state and territory government agencies, including the Commonwealth departments of the Treasury, the Prime Minister and Cabinet, and Finance, to develop bilateral agreements (Schedules) to allow Commonwealth funding to be transferred to states and territories.

As part of these negotiations, NEMA also consulted state and territory governments on an Audit and Reporting Framework, which set out monitoring and assurance requirements for projects funded under the Schedules.

Both the Schedules and Audit and Reporting Framework were agreed by the Emergency Management Minister in establishing the terms and conditions on which Commonwealth financial assistance was provided in accordance with section 21 of the DRF Act.

Schedules and their attachments formed the funding agreements with each state and territory under the FFA for approved projects through Round One of the DRF, consistent with the DRF Act. The Schedules set out the general terms and responsibilities of all parties, including performance milestones, as well as the respective contributions of the Commonwealth and the states and territories towards each approved project and any project-specific conditions.

Schedules were co-signed by the responsible minister in each jurisdiction and returned. A copy of each funding agreement is included at **Annexure 2**. Details of particular projects funded under each agreement are listed at Attachment A of the agreement, including cost, location and a short project description.

For funding to be transferred to states and territories, the Emergency Management Minister wrote to the Minister for Finance to request the transfer of funds in accordance with section 28A and section 32A of the DRF Act.

Department of Finance transferred funds from the Disaster Ready Fund Special Account to the COAG Reform Fund Special Account administered by the Treasury. Under the FFA, the Federal Treasury transfer funds to the relevant state or territory as single, upfront payments.

Party to the Agreement	Funding Agreement Value	Details of individual projects funded	Date of Execution	Executed by:
New South Wales	\$31,759,982.02 (GST exclusive)	See Annexure 2A pages 52-67	27 September 2023	The Hon Paul Scully MP, Minister for Planning and Public Spaces
Victoria	\$26,357,043.00 (GST exclusive)	See Annexure 2B pages 68-93	9 November 2023	The Hon Jaclyn Symes MP, Minister for Emergency Services
Queensland	\$84,187,850.01 (GST exclusive)	See Annexure 2C pages 94-123	15 November 2023	The Hon Steven Miles MP, Deputy Premier of Queensland
Western Australia	\$8,878,250.00 (GST exclusive)	See Annexure 2D pages 124-141	3 November 2023	The Hon Stephen Dawson MLC,

				Minister for Emergency Services
South Australia	\$22,681,393.95 (GST exclusive)	See Annexure 2E pages 142-156	4 October 2023	The Hon Joe Szakacs MP, Minister for Police, Emergency Services and Correctional Services
Tasmania	\$14,374,957.01 (GST exclusive)	See Annexure 2F pages 157-170	8 October 2023	The Hon Jeremy Rockliff MP, Premier of Tasmania
Australian Capital Territory	\$6,858,524.01 (GST exclusive)	See Annexure 2G pages 171-180	30 October 2023	Mr Mick Gentleman MLA, Minister for Police and Emergency Services
Northern Territory	\$4,902,000.00 (GST exclusive)	See Annexure 2H pages 181-191	3 October 2023	The Hon Kate Worden MLA, Minister for Police, Fire and Emergency Services

Unsuccessful Applications

Under section 26A(2c) of the *Disaster Ready Fund Act 2019*, the name of the Applicant and the details of unsuccessful project applications can only be included in the annual report where the Applicant provides consent in writing.

NEMA wrote to each jurisdictional Lead Agency (as the Applicants) seeking their approval to publish project details of unsuccessful applications, which all states and territories refused. Jurisdictions did agree to publish total funding amounts for unsuccessful applications in their respective state/territory, with the exception of Victoria and Western Australia, and is reflected in the table below.

Applicant	Total Funding sought	Number of Projects applied for	Value of Agreed Funding**	Number of Projects Agreed	Value of Unsuccessful Project Funding Applications ***	Number of Unsuccessful Projects**
New South Wales Reconstruction Authority	\$62,335,650	25	\$31,759,982	19	\$24,842,755	6
Emergency Management Victoria*	–	–	\$26,357,043	31	–	–
Queensland Reconstruction Authority	\$175,455,935	115	\$84,187,850	50	\$91,150,351	65
Department of Fire and Emergency Services, Western Australia*	–	–	\$8,878,250	23	–	–
South Australian Fire and Emergency Services Commission	\$42,252,221	41	\$22,681,394	23	\$19,446,827	18

Applicant	Total Funding sought	Number of Projects applied for	Value of Agreed Funding**	Number of Projects Agreed	Value of Unsuccessful Project Funding Applications ***	Number of Unsuccessful Projects**
Resilience and Recovery Tasmania, Department of Premier and Cabinet	\$19,492,861	21	\$14,374,957	19	\$5,086,794	2
Justice and Safety Directorate, Australian Capital Territory	\$25,121,724	17	\$6,858,524	13	\$18,247,200	4
Northern Territory Emergency Services	\$57,828,455	12	\$4,902,000	9	\$52,926,455	3

* The Lead Agencies for Western Australia and Victoria have not consented to publication of the number of unsuccessful projects or the quantum value of those projects.

** Includes funding for projects which were successful in receiving partial or full funding as requested through Disaster Ready Fund Round One.

*** Includes unsuccessful eligible and ineligible Disaster Ready Fund Round One project applications

Annexure 1 – Disaster Ready Fund Round One Guidelines



Disaster Ready Fund (DRF) Guidelines

Funding round:	Round 1, 2023-24
Opening date:	Tuesday 10 January 2023
Closing date and time:	5.00pm AEDT on Monday 6 March 2023
Commonwealth policy entity:	National Emergency Management Agency
Administering entity	National Emergency Management Agency
Enquiries:	If Applicants have any questions, contact disaster.ready@nema.gov.au
	Questions should be sent no later than Thursday 23 February 2023
Date Guidelines released:	Tuesday 10 January 2023
Type of opportunity:	Closed-Competitive

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1 Disaster Ready Fund Processes

The Disaster Ready Fund is designed to achieve Australian Government objectives

The Disaster Ready Fund (DRF) will be funded from the Disaster Ready Fund Special Account. Under the *Disaster Ready Fund Act 2019 (DRF Act)* up to \$200 million will be available per annum from 1 July 2023.

DRF applications open

The National Emergency Management Agency (the **Agency**) publishes a copy of the Disaster Ready Fund Guidelines (**DRF Guidelines**) inviting Applicants to submit applications. The DRF Guidelines are published on the Agency's website: www.nema.gov.au.

Applicants complete and submit applications

Applicants consult with local governments, communities and implementing partners and submit applications in accordance with the requirements set out in the DRF Guidelines.

A DRF Assessment Panel assesses applications

The Agency establishes a DRF Assessment Panel (**Panel**) which assesses and scores each application in accordance with the DRF Guidelines. The Panel will give consideration to value for money and alignment with the DRF's Objectives, at a minimum. The Panel will also give consideration to equity across the Applicants, noting the DRF is intended to achieve national outcomes as articulated in the National Disaster Risk Reduction Framework (**NDRRF**).

Advice to the Coordinator-General of the Agency

The Agency provides advice to the Coordinator-General of the Agency with recommendations for funding in accordance with the Panel's assessment.

Funding decisions are made

The Coordinator-General makes recommendations to the Minister for Emergency Management regarding applications (the Minister). The Minister, as the final decision maker, decides which applications will be funded. The Minister seeks approval from Government for the total amount to be committed from the DRF Special Account. The Agency advises Applicants of the outcomes of their applications.

Announcement of projects to be funded

The Minister announces the projects to receive funding under the DRF. The Agency publishes the set of successful projects on its website.

Establishing a Funding Agreement with each Applicant that is to receive funding

The Agency negotiates funding agreements with successful Applicants, including reporting milestones. The Minister together with the relevant minister(s) in that Australian state or territory co-signs the Schedule.

Delivery of Funding

The Commonwealth Department of Treasury transfers funding to successful Applicants as a single, upfront payment in accordance with the requirements of the DRF Act.

Endorsement of Implementation Plans

The Agency receives completed Implementation Plans from successful Applicants for their projects, which includes a plan for project management and risk mitigation. The Agency reviews and endorses the Implementation Plan. Works formally commence. The Agency will then monitor project delivery through agreed reporting mechanisms.

Publication of Outcomes and Evaluation of the DRF.

The Agency publishes an annual report on any funding decisions made. The Agency evaluates the specific projects and the DRF as a whole.

2 About the Disaster Ready Fund

2.1 About the National Emergency Management Agency

The National Emergency Management Agency (the **Agency**) was established on [1 September 2022](#) to drive a more coordinated approach to preparing for and responding to disasters, across all hazards. The Agency's priorities include continuing to deliver strong national leadership over the High Risk Weather Season, streamlining and delivering large-scale recovery initiatives and an increased focus on disaster risk reduction.

2.2 About the Disaster Ready Fund (DRF)

Australia's exposure to disaster risk continues to increase, and new risks continue to emerge at an accelerated pace. Extreme heat, heavy rainfall and coastal inundation, and bushfires will increasingly impact the wellbeing and functioning of our communities, our environment and our economy.

The Australian Government has announced up to \$200 million per financial year for the DRF over five years, from 1 July 2023 to 30 June 2028 (up to \$1 billion total). The DRF is the Australian Government's flagship disaster resilience and risk reduction initiative which will fund a diverse set of projects in partnership with Australian state, territory and local governments to deliver medium-term and long-term outcomes that support Australians to manage the physical, social and economic impacts of disasters caused by climate change and other natural hazards.

The DRF is intended to be an enduring fund, to provide all levels of government and affected stakeholders the certainty they need to plan for robust investments in resilience projects to reduce the impacts of disasters predicated by natural hazards.

The DRF will be established under the *Disaster Ready Fund Act 2019 (DRF Act)*, following passage of the Emergency Response Fund Amendment (Disaster Ready Fund) Bill 2022 on

23 November 2022, to implement the Australian Government's commitment to establish a dedicated fund for disaster resilience and risk reduction.¹

The DRF's Objectives are to:

- 1. increase the understanding of natural hazard disaster impacts**, as a first step towards reducing disaster impacts in the future;
- 2. increase the resilience, adaptive capacity and/or preparedness** of governments, community service organisations and affected communities to minimise the potential impact of natural hazards and avert disasters; and
- 3. reduce the exposure to risk, harm and/or severity of a natural hazard's impacts**, including reducing the recovery burden for governments and vulnerable and/or affected communities.

These DRF Guidelines will give effect to the recommendations of the *Royal Commission into National Natural Disaster Arrangements* and the National Disaster Risk Reduction Framework's (NDRRF) national priorities.

3 How to apply

Before applying, Applicants **must** read and understand these DRF Guidelines and review the application form. The application form is in two parts:

- the overarching cover sheet; and
- the individual project application/s.

An online application form will be circulated to Applicants when invited to apply in accordance with section 3.2. Applicants should submit their overarching application cover sheet, individual project applications and supporting documentation via the online application form.

Applicants **must** have consulted with relevant local governments and First Nations communities before submitting any project with a *place-based focus* (i.e. practical on the

¹ Note that the Bill amends the existing *Emergency Response Fund Act 2019* (Cth) to deliver this commitment. The key amendments (in Schedule 1 of the Bill) will take effect once proclaimed, which is expected to occur in March 2023.

ground impacts in one or more local government areas, where those entities are impacted, for example an infrastructure project).

The Applicant will be required to disclose any financial assistance previously or currently sought or provided through Commonwealth, State/Territory or other initiatives to support proposed projects.

The Agency's website is the authoritative source for information on the DRF. Any amendments will be published on the Agency's website. Applicants are encouraged to check the website for updates.

Applicants are responsible for ensuring their applications are complete and accurate. Giving false or misleading information is a serious offence under the *Criminal Code Act 1995 (Cth)* and the Agency will investigate any false or misleading information and may exclude the application from further consideration.

If Applicants find an error in their application after submitting it, they should contact the Agency immediately at disaster.ready@nema.gov.au. The Agency is not obligated to accept any additional information, nor requests from Applicants to correct their application after the closing date.

If the Agency finds an error, inconsistency or omission, the Agency may ask for clarification or additional information from Applicants that will not materially change the nature of their application in fairness to other Applicants.

Applicants should keep a copy of their application and any supporting documents.

The Agency will acknowledge that it has received applications within three (3) working days.

If Applicants need further guidance around the application process or if they are unable to submit an application online they should contact the Agency at disaster.ready@nema.gov.au.

3.1 Who is eligible to apply under the DRF?

Only Australian state and territory governments are eligible to apply for funding in Round One 2023-24.

The Agency **can only accept one overarching application cover sheet per Applicant** encompassing all project proposals. In preparing the cover sheet, Applicants:

- **may** propose to engage third parties to deliver services on their behalf for any projects awarded DRF funding;
- **must** prioritise project proposals; and
- **must** provide endorsement (i.e. agreement in writing) from the relevant minister(s)² in that Australian state or territory.

3.2 Invitations to apply

The Agency has sought the details of one government agency (referred to herein as ‘**the lead agency**’) in each state and territory (jurisdiction). The lead agency is considered the Applicant and has responsibility for coordinating proposals throughout that jurisdiction, and submitting the applications to the Agency on behalf of that jurisdiction. The details of the lead agencies will be published on the Agency’s website, to enable relevant stakeholders in those states and territories the ability to contact lead agencies in the preparation of applications.

The Agency will write to lead agencies and provide them with access to the online application form, including relevant registration credentials.

3.3 Timing of processes

Applicants must submit an application between the published opening and closing dates specified on the cover page of these DRF Guidelines. The Agency will only accept a late application where an Applicant can demonstrate exceptional circumstances prevented them from submitting the application by the closing date. Agreement to extensions are at the discretion of the **Program Delegate**, who will only consider exercising this discretion if it would be fair to allow the application to be provided late. The Agency will notify an Applicant as soon as practicable if a late application is accepted.

² The Agency considers the relevant Minister to be the minister with portfolio responsibility for the agency charged with coordinating and submitting applications on behalf of that state or territory (the lead agency). Please refer to section 3.2 of these DRF Guidelines.

3.4 Questions during the application process

If Applicants have any questions during the application open period, contact disaster.ready@nema.gov.au. Questions should be sent no later than Thursday 23 February 2023. Responses to questions will be provided within five (5) working days. If applicable, answers to questions will be posted in the Frequently Asked Questions sheet on the Agency's website: www.nema.gov.au.

4 Eligibility criteria

Project applications will not be considered if they do not satisfy all eligibility criteria.

4.1 Eligible Hazard Types

Project activities can target any, or multiple, **Natural Hazards** (as defined in the Glossary), including:

- Geological hazards, such as, but not limited to:
 - Avalanches, mudslides and landslides
 - Earthquakes
 - Volcanic eruptions
 - Sinkholes
 - Tsunamis

- Extreme weather and climate-driven hazards, such as but not limited to:
 - Bushfires/wildfires
 - Heatwaves
 - Damaging wind incidents, including but not limited to dust storms and tornados
 - Storms and tropical cyclones
 - Severe thunderstorms, hailstorms and blizzards
 - Floods, flash flooding, including storm surges
 - Coastal erosion, and coastal inundation
 - Sea level change
 - Pollen storms
 - East Coast lows
 - Geomagnetic solar storms (X or M Class)

4.2 Ineligible Hazard Types

Drought is excluded as an eligible hazard type. The Australian Government's [Future Drought Fund](#) provides \$100 million each year to support initiatives that build drought resilience.

4.3 Eligible DRF project activity types

Stream One: Infrastructure projects which are directed at achieving any or all of the following:

- resilience to a future natural disaster that could affect an area (whether directly or indirectly);
- preparedness for a future natural disaster that could affect an area (whether directly or indirectly); and
- reduction of the risk of a future natural disaster that could affect an area (whether directly or indirectly).

Stream One projects must fall into one or more of the following categories:

1. investment in grey infrastructure;
2. investment in green-blue infrastructure (including nature based solutions);
3. investment in hazard monitoring infrastructure; and/or
4. business case development for future infrastructure (including investigation, modelling, concept and detailed design activities).

Stream One examples³ might include, but are not limited to: the construction of flood levees, fire breaks or cyclone shelters, the construction of artificial reefs or sand nourishment on vulnerable coastlines, tsunami warning systems, bushfire warning systems, and investigation, planning and design to resolve emerging risks.

Stream Two: Systemic risk reduction projects that build the long term sustainability of a community or communities in an area that is at risk of being affected (whether directly or indirectly) by a future natural disaster.

³ These are examples only. Applicants are encouraged to explore the full range of options available to them, including developing innovative solutions against each of the four activity types under Stream One.

Stream Two projects must fall into one or more of the following categories:

1. supporting a better understanding of risk, through a better evidence base to understand and raise awareness of risk – to improve understanding of natural hazards and their potential impacts over time (i.e. hazard mitigation plans and resilience strategies);
2. strengthening decision making by enhancing governance networks and communities of practice, including the development and/or alignment of resilience and risk reduction strategies;
3. adaptation projects that improve land use planning and development practice projects, including but not limited to the preparation of regional or local plans and updating land use planning instruments and building codes;
4. projects that build the capacity and capability of businesses, community sector organisations and/or at-risk communities to improve their preparedness and resilience to the impacts of future disasters; and/or
5. projects that enable and incentivise private investment in disaster risk reduction.

Stream Two examples⁴ might include, but are not limited to: the establishment of jurisdiction-wide hazard based information systems, updating state and/or creating local government hazard resilience strategies, hazard research to assist states and developers eliminate inappropriate land sources ahead of construction, and supporting community sector organisations to develop systems, train staff or have materials in place prior to the impact of a natural hazard.

Applicants are able to deliver a project that encompasses one or more eligible activity types.

4.4 Eligible locations

Projects **must** be delivered within the Applicant’s respective jurisdiction/s or area of operation. Areas of operation may include a multi-jurisdictional project. Applicants may partner with one another and deliver projects across multiple jurisdictions with the lead jurisdiction specifying how they will split the funds.

⁴ These are examples only. Applicants are encouraged to explore the full range of options available to them, including developing innovative solutions against each of the five activity types under Stream Two.

5 What Commonwealth funding can be used for

Applicants can only spend the Commonwealth's funding on eligible expenditure incurred on eligible project activities, for eligible hazard types.

To be classified as eligible expenditure, the expenditure must:

- be a direct cost of the project; and
- be incurred by the Applicant (inclusive of implementing partners) between the project start date and end date, as nominated in the Schedules (required for audit purposes).

5.1 Eligible expenditure

Eligible expenditure refers to costs directly associated with delivering either an eligible activity which the Commonwealth has agreed to provide financial assistance for under the DRF or a matter that is incidental or ancillary to the agreed activity. This could include, for example:

- construction and/or procurement of materials, including supply costs, in order to deliver the project;
- staff (incl. contractor and consultancy) salaries and on-costs, including administration costs such as training, utilities and travel that are directly attributed to the provision of the project;
- writing, reporting, consultation and engagement costs insofar as they are directly relevant to the delivery of the project;
- upgrading of existing materials and assets so long as the upgrades meet the intent of the DRF Objectives (see section 2.2);
- community engagement and communications initiatives directly related to the delivery of the project; and/or
- the development of the Implementation Plan (see section 13.2) up to and not more than \$50,000 (per jurisdiction, encompassing all project proposals).

Contingency costs to account for unforeseen financial circumstances, such as increased labour and supply costs, can be included and should be factored into proposals by Applicants. These costs should be detailed in an Applicant's budget for each application, and be commensurate with the size and complexity of the proposed project.

5.2 Ineligible expenditure

Applicants cannot spend the Commonwealth's funding on ineligible expenditure incurred, including:

- projects that have already received full funding or a commitment of full funding, including projects that have received funding from another source for the same purpose, as articulated in the application (i.e. 'double-dipping');
- wages that are not related to the direct delivery of the funded activities;
- road infrastructure works that does not have the primary purpose of reducing community exposure to risk, harm and/or severity of a natural hazard's impacts;
- road maintenance;
- retrospective costs, including costs incurred by the Applicant and/or implementation partners prior to the endorsement of the Implementation Plan;
- costs incurred in the preparation of an application, other than costs incurred to complete and submit the Implementation Plan (see section 13.2);
- activities conducted outside of Australia;
- subsidy of general ongoing administration of an organisation;
- overseas travel;
- interstate travel, where that interstate travel is not undertaken as part of a multi-jurisdictional project (see section 4.3); and
- the introduction of plants, animals or other biological agents known to be, or that could become, environmental or agricultural weeds and pests.

The Program Delegate will make the final decision on ineligible expenditure. If the Applicant is in doubt they should email disaster.ready@nema.gov.au.

The Agency will **not** support proposals which include activities with the potential to adversely impact on a matter of national environmental significance, including but not limited to activities which fail to be approved under the *Environment Protection and Biodiversity Conservation Act 1999* (Cth).

An Applicant may elect to commence its project from the date the Agency notifies the Applicant that its application for that project is successful. However, the Commonwealth is not responsible for any expenditure that Applicants (including implementing partners) incur, until

such time as the Implementation Plan is endorsed. The Commonwealth will not be liable, and should not be held as being liable, for any activities undertaken before the Implementation Plan is endorsed, other than part of the costs incurred by the Applicant to complete and submit their Implementation Plan (see section 13.2). If in doubt, please discuss with the Agency before incurring expenditure.

6 Co-contributions

Applicants must contribute at least 50 per cent of eligible project expenditure towards each project. Co-contribution costs can include, but are not limited to:

- a direct (cash) funding contribution provided at the time of project commencement;
- funds the Applicant has already invested in a program or project on or any time after 1 July 2019, and only where the Commonwealth's contribution from the DRF is expected to extend or enhance that program or project subject to alignment with the DRF Objectives (see section 2.2). The Commonwealth will not fund project cost overruns;
- any costs associated with the Applicant's delivery of the project, for example construction or project delivery; and
- other in-kind costs, such as wages directly attributable to the delivery of the project, and/or supplies, materials, and specific equipment required to execute the project.

Commonwealth funding from any source (including historical) cannot be used by an Applicant to cover their co-contribution, either fully or in-part.

6.1 In-principle co-contributions

Applicants are permitted to provide an in-principle co-contribution (i.e. a co-contribution pending formal approval) when submitting the application, while the Applicant goes through formal internal governmental approval processes to secure the formal (actual) co-contribution. Applicants must be able to commit to the formal co-contribution prior to the signing of Funding Agreements (see section 11.1). If an in-principle co-contribution does not result in the actual co-contribution prior to the signing of Funding Agreements, the Minister may withdraw the Commonwealth's offer of funding for the project/s.

6.2 Requests for co-contribution waivers or co-contribution reductions

Applicants are expected to provide co-contributions. Requests for waivers or co-contribution reductions will only be considered in rare and exceptional circumstances at the discretion of the Program Delegate. Recent natural disasters or high recent disaster expenditure will not qualify as exceptional circumstances.

Applicants should discuss any proposed waivers or reductions by emailing disaster.ready@nema.gov.au before submitting an application.

The Program Delegate reserves the right to request additional information (including a business case) from the Applicant in considering any requests.

The Program Delegate will make a recommendation to the Minister, as the final decision-maker, in the final assessment report as to whether exceptional circumstances apply.

If the Program Delegate considers the additional information (including business case) to be insufficient, the project application will be deemed ineligible and there will be no opportunity to resubmit the project application in the same funding round.

The Minister will be the final decision-maker on the request for waivers or reductions, and may review decisions on exceptional circumstances, as required on a case-by-case basis.

7 Arrangements for Funding Round 1 (2023-24)

Applicants can only apply for funding allocated in 2023-24.

The first funding round under the DRF will support an initial tranche of projects and form an iterative approach to delivering project funding that will inform subsequent funding rounds.

The Minister reserves the right to open subsequent funding rounds in any financial year. The decision to open subsequent funding rounds is a matter for the Australian Government.

7.1 Funding per project, per application

There is no minimum or maximum amounts of Commonwealth funding per project, within the total allocated for 2023-24 of up to \$200 million. There is no limit to the number of project applications an Applicant may submit.

Each Applicant will be allocated a baseline funding allocation of \$7.5 million under Round 1, to support equitable distribution.⁵ Projects will still need to meet all eligibility requirements and achieve a minimum rating of ‘suitable’ to secure baseline funding allocations (see sections 4, 5 and 6). If Applicants submit applications with a cumulative total project value of less than \$7.5 million for all applications (including where the projects found suitable carry a total project value of less than \$7.5 million), any residual funding will be reallocated. The Panel will have discretion not to recommend the baseline funding allocation, if it would undermine value for money considerations or DRF objectives.

7.2 Project period

The maximum project period is three (3) years from the Agency’s written endorsement of the Implementation Plans completed by the Applicant/s after Schedule(s) have been signed.

7.3 Application timelines

Applicants will be given from Tuesday 10 January 2023 to 5.00pm AEDT Monday 6 March 2023 to submit applications for the DRF in 2023-24.

Table 1 – Key Dates

Item	Date
Applications Open	Tuesday 10 January 2023
Applications Close	Monday 6 March 2023
Relevant Ministerial Endorsement Due	Friday 17 March 2023
Announcements Made	From May 2023

⁵ The baseline funding allocation for an Applicant’s total set of proposals under Round One. The baseline amount is *not* per project. The baseline funding allocation is only the Commonwealth’s component of funding, and does not include a state and territory’s co-contribution.

Funding Delivered ⁶	From 1 July 2023
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The above timeline is provided as a guide only and subject to change.

8 Selection Criteria

Applicants **must** address all three of the following selection criteria for each project application.

8.1 Criterion One – project details

Weighted 40 per cent (i.e. scored out of 0 to 40)

Your response **must** include statements on:

- the level(s) of disaster risk prior to and upon conclusion of the proposed project;
- how the project will deliver lasting benefits and enable adaptation to future climate and disaster impacts; and
- how the project will avoid and manage the potential for maladaptation (including any potentially negative social, environmental or economic outcomes).

8.2 Criterion Two – the likelihood of project success

Weighted 30 per cent (i.e. scored out of 0 to 30)

Your response **must** include evidence of:

- capacity to complete the project in adherence with relevant industry and legislative standards;
- capability (including previous experience in undertaking similar scale projects), including confirmation of the ability to deliver this project within the agreed maximum three (3) year timeframes; and
- value for money.

⁶ Subject to the joint-signing of Schedules

8.3 Criterion Three – alignment with existing plans and strategies

Weighted 30 per cent (i.e. scored out of 0 to 30)

Your response **must** include:

- detail on the extent to which the project meets the DRF Objectives (see section 2.2);
- evidence the project is supported by local government[s] and/or relevant communities, including First Nations stakeholders where relevant;
- detail on how the project aligns with any existing state, territory or local government disaster risk reduction policies, risk assessments; and
- detail regarding why this project is not able to be funded through other potentially more appropriate sources.

9 Attachments

9.1 Required Attachments

Applicants are **required** to provide the following **two (2)** attachments for each project, at the time of submission. Failure to provide this information may result in the application not being recommended for funding:

1. A Project Logic
2. An Indicative Budget, including co-contribution details

Templates will be provided for the Project Logic and the Indicative Budget as part of the online application form.

Applicants will be required to submit additional items for successful projects as part of an Implementation Plan after the signing of Schedules occurs (see section 13.2).

9.2 Ministerial endorsement

The Applicant **must** provide written endorsement (i.e. agreement in writing) from the relevant minister(s)⁷ in that state or territory (ministerial endorsement). Ministerial endorsement **should** include the titles of each of the projects submitted, for ease of reference.

Relevant ministerial endorsements **can** be submitted at the time of application, but **must** be submitted by email to disaster.ready@nema.gov.au by no later than 5.00pm AEDT Friday 17 March 2023 (i.e. two weeks after the close of applications). Any additional extensions to provide ministerial endorsement must be sought in writing by no later than 5.00pm AEDT Friday 17 March 2023. Any decision to grant additional extensions for this endorsement beyond Friday 17 March 2023 are the discretion of the Program Delegate.

9.3 Optional Attachments

Applicants may provide up to five (5) additional attachments they believe support their applications. This may include further information about the proposed project and any strategies or policies the proposed project may relate to. The maximum file size in the application form is 20 megabytes per file.

10 Review and Assessment Process

10.1 Review of eligibility

An initial eligibility check will be undertaken by the Agency's Pre-Assessment Review Team. Any applications that do not meet all the eligibility criteria may be excluded from further consideration in accordance with Section 4.

10.2 Who will assess applications?

The Agency will establish and chair a DRF Assessment Panel (**Panel**), comprising members agreed by the Program Delegate.

⁷ The Agency considers the relevant minister to be the minister with portfolio responsibility for the agency charged with coordinating and submitting applications on behalf of that state or territory (the lead agency). See section 3.2 of these DRF Guidelines.

Panel members may be drawn from relevant Commonwealth agencies including but not limited to:

- Australian Climate Service;
- Bureau of Meteorology;
- CSIRO;
- Department of Agriculture, Fisheries and Forestry;
- Department of Climate Change, Energy, the Environment and Water;
- Department of Infrastructure, Transport, Regional Development, Communications and the Arts;
- Department of Home Affairs; and
- the Agency.

Panel members may also be drawn from non-Commonwealth entities where conflict of interest is managed.

The Agency may seek advice from Commonwealth agencies and non-Commonwealth entities where that advice would support the Panel in its deliberations, in advance of the Panel's meetings.

Based on advice from the Panel, the Agency's Coordinator-General will recommend projects to the Minister for funding approval. The Coordinator-General may delegate to a Commonwealth Official the responsibility to make recommendations to the Minister regarding any funding allocations to projects under the DRF, in accordance with the DRF Act. This includes delegating decisions to the Program Delegate.

The Minister may take into account other advice or considerations in making a final determination on successful projects.

The Minister is the final decision maker.

10.3 Assessment of applications

The Panel will consider eligible responses (refer Section 4) against the three selection criteria for each application individually (Section 8), culminating with each application receiving an

overall rating in accordance with Table 2 below. Ratings will be based on a total score out of 100, and applications will be ranked.

Table 2 – Application rating matrix

Rating Title	Description
<p>Highly Suitable</p> <p>Score of 80 or above, out of 100 overall.</p>	<p>An excellent quality application addressing each of the selection criteria comprehensively. The case is clearly articulated with well-defined objectives and a strong data driven evidence base. Reliable and convincing evidence has been provided. Some risks may be present, but are minor and can be managed.</p>
<p>Suitable</p> <p>Score of 50 or above, up to less than 80 overall.</p>	<p>A satisfactory quality response with data and analysis that is reliable and relevant, addressing key information in the selection criteria. Logical reasons that indicate why the project will have a positive impact for identified communities. Some risks may be present, but are moderate and can be managed.</p>
<p>Not Recommended</p> <p>Score of less than 50 overall.</p>	<p>An unsatisfactory response with uncertainty as to the project’s feasibility, including inadequate links to the DRF’s Objectives and value for money considerations. May contain risks that prevent the project from succeeding.</p>

In assessing each application, the Panel will give specific consideration to:

- the relative merit of the project, including how well the project delivers against the DRF’s objectives;
- whether the project provides value with relevant money, including but not limited to whether the project will prevent or mitigate the degree of impacts relating to cascading and systemic risks.
- the extent to which the project aligns with the intent of the National Disaster Risk Reduction Framework’s (NDRRF);
- the relative priority of the project for the Applicant (i.e. the ranking applied to the project by the Applicant);

- whether the project can commence quickly and is of tangible benefit to the community
- the extent to which Applicants have consulted with, and have buy-in from, affected community stakeholders including relevant local government/s and First Nations communities; and
- any national interest, financial, legal, regulatory, governance or other issue or risk that is identified during any due diligence processes conducted in respect of the project.

The Panel may give consideration to equity with respect to the types of projects and the appropriateness of the geographic and thematic split of projects, in acknowledgement that the DRF is national in scope with a variety of project activity types, and has an annual funding allocation. 'Equity' does not mean an equal split of funding. Where necessary, the Panel may seek additional information from Applicants to substantiate claims.

Noting the annual funding allocation (up to \$200 million for Commonwealth funding), the Panel may recommend partial funding where required for projects.

The Panel reserves the right to batch the assessment of applications by activity type, hazard type or by Applicant.

10.4 Who will approve DRF funding?

In accordance with the DRF Act, the Minister is responsible for deciding which projects to fund. In making these decisions, the Minister may take into account the findings of the Panel, in conjunction with any other advice or recommendations provided by the Agency.

The Minister's decision is final in all matters, including:

- the approval of the funding;
- the funding amount to be awarded; and
- the terms and conditions of the funding agreement.

Projects may be approved for full or part funding from the DRF. Any funding shortfall either due to the funding approved or by the budget being exceeded during the life of the project is the responsibility of that Applicant. Successful Applicants may request in writing a reduction in scope for a project in the event only part funding is approved (see section 11.3).

10.5 Announcement and notification of application outcomes

The Agency will advise Applicants of the outcomes of their applications in writing. Written feedback will be provided upon request.

The Minister will make the first announcement about successful projects, and may undertake announcements in a staged approach across jurisdictions, recognising that certain applications may be more technical in nature and require more comprehensive validation as part of the assessment process.

11 Successful applications

11.1 The Funding Agreement

Successful Applicants must enter into a funding agreement with the Commonwealth.

Following the Minister's decision, and after Applicants have been notified of the Minister's decision on projects to be funded and the quantum of funding allocated, Schedules will be developed under the [Federation Funding Agreement - Environment](#) between the Commonwealth and each relevant state or territory government (the **Funding Agreement** or **Schedule**).

The Schedule will detail the project delivery, reporting and milestone requirements, and other relevant considerations. States and territories who are successful will be consulted on the detail in the Audit and Reporting Framework ahead of the signing of the Schedule.

The Schedule must be finalised before any payments are made. The Agency is not responsible for any expenditure incurred until the Funding Agreement (Schedule) is finalised and executed. If Applicants choose to start their projects before they have an executed Funding Agreement (Schedule), they do so at their own risk.

11.2 Multicultural Access and Equity

The Australian Government's Multicultural Access and Equity Policy obliges Australian government agencies to ensure their policies, programs and services - including those provided by contractors and service delivery partners - are accessible to, and deliver equitable outcomes for, people from culturally and linguistically diverse (**CALD**) backgrounds.

Applicants should consider how they will ensure their services will be accessible to people from CALD backgrounds. For example, service delivery partners may require cultural competency skills. In addition, services, projects, activities or events may require the use of professional translating or interpreting services in order to communicate with clients who have limited English proficiency. Based on an assessment of the client target group, costs for translating and interpreting services should be factored into project applications.

11.3 How we pay the funding

The Schedule will state:

- the total funding amount to be paid, exclusive of GST;
- any financial contributions jurisdictions must make;
- any in-kind contributions jurisdictions will make; and
- any financial contribution to be provided by a third party.

Once the Schedule has been finalised, the Commonwealth Department of Treasury will transfer the funding allocation as a single payment through the normal monthly payment mechanisms. Successful Applicants will be required to report how the funding has been spent in accordance with the reporting milestones outlined in the Schedule.

The Minister has the authority to agree amendments to Schedules, project scope and project timeframes, where requested in writing by the responsible state or territory minister. This may include agreement to extending project timeframes beyond three years where the Minister considers that there are reasonable grounds, or reducing the scope of works in the event only partial funding is offered or costs unexpectedly exceed the indicative budget at the time of application. The Minister may choose to delegate authority to amend project scope and project timeframes to the Program Delegate where the matter/s have no financial impacts. The Minister will have complete discretion to accept or refuse amendments to the Schedule as proposed by successful Applicants.

12 Announcement of successful applications

If successful, the project and approved funding amount will be listed on the Agency website (www.nema.gov.au). The Minister for Emergency Management will make the first

announcement about successful projects. An Applicant may request to have this announcement managed jointly with the Commonwealth.

Separately, the Agency will publish a report once per year (annual report) that details financial decisions made in the previous financial year. The annual report will include, but not be limited to, amounts paid and payable under grants and/or other arrangements as well as the names of Applicants (recipients) for both successful and unsuccessful projects. Applicants responsible for unsuccessful projects will be given the opportunity to opt out of having their details (including project details) published in the annual report.

13 Monitoring and evaluation of projects

13.1 Keeping us informed

Applicants **must** let the Agency know if anything is likely to affect their funded projects as soon as possible.

The Agency needs to know of any key changes to organisations or business activities, particularly if they affect the successful Applicant's ability to fulfil the terms of the Funding Agreement, carry on business and pay debts due.

If Applicants become aware of a breach of terms and conditions under the Schedule, they **must** contact the Agency immediately.

Applicants **must** notify the Agency in a timely manner of events relating to their projects and provide an opportunity for the Minister or their representative to attend.

13.2 Reporting

The Agency will establish an Audit and Reporting Framework for DRF projects.

The objectives of the Audit and Reporting Framework are to:

- provide the Agency with reasonable assurance regarding implementation of each successful Applicant's projects;
- provide the Agency with reasonable assurance regarding the successful Applicant's expenditure included in the Financial Statement Form;
- inform the Agency's biannual reporting through interim and performance reporting; and

- direct successful Applicants to engage the services of an appointed auditor to undertake the assurance activities.

Applicants who receive funding for projects under the DRF will be required to provide the below reports. Due dates for the reports will be stated in the Schedule.

1. Implementation Plan for each project – which will require:

- a) a project management plan including details on implementation timeframe milestones, a comprehensive itemised budget, risk and risk management/mitigation strategies and project monitoring; and
- b) documentary evidence of consultation with the community, including local government, First Nations communities and any other relevant (impacted) stakeholders.

The Implementation Plan/s must be provided to the Agency **as soon as possible, but no later than three months after the commencement of the Schedule** unless otherwise agreed by the Commonwealth. Formal commencement of project/s cannot occur until the Agency has endorsed the Implementation Plan, in writing.

2. A Performance Report encompassing all successful projects – which includes progress against agreed project milestones, outcomes and detailed expenditure as outlined in the Implementation Plan. The first Performance Report should be submitted three months after Commonwealth approval/endorsement of the Implementation Plan and then every three months thereafter until the completion of all projects under the Schedule.

3. A Final Report encompassing all successful projects – which must identify if and how outcomes have been achieved and identify the total eligible expenditure incurred and submitted no later than six months from the date that the project was completed.

4. An Audit Report encompassing all successful projects of all actual project expenditure for each project, at the end of each project. These reports must be completed by an appointed auditor and submitted no later than six months from the end of the financial year in which the project was completed.

- a) The audit must comply with the requirements of ASA 800 Special Considerations-Audits of Financial Reports Prepared in Accordance with Special Purpose Frameworks. The auditor’s opinion is to be based on the indicative total actual expenditure that the successful Applicant has set out in

the Final Report. The audit report must cover the total actual costs of the project, including any additional costs incurred against the project above the estimated project cost. Where more than one project has been completed within the same financial year the appointed auditor may report on all applicable projects within a single report.

Important notes regarding financial expenditure

- Successful Applicants **must** keep an accurate audit trail for **seven (7)** years from the date the Audit Report is accepted by the Agency. This must include written records that correctly record and explain expenditure claimed for all eligible measures against the Schedule.
- In the event where efficiencies or overspends are identified, successful Applicants will need to outline the jurisdiction's approach for determining how to reallocate funds. Section 20 of the *Federal Financial Relations Act 2009* (Cth) and subsection 21(4) of the DRF Act provides the Agency with discretion to determine that a successful Applicant repay DRF funding to the Agency where the successful Applicant does not meet a condition of the relevant agreement (see section 11).
- The Agency will determine whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each individual matter. The agreement will set out the circumstances in which the successful Applicant must repay amounts to the Agency (see section 11).

13.3 Financial declaration

The Agency may ask successful Applicants to provide a declaration that the funding was spent in accordance with the Funding Agreement and to report on any underspends of the funding.

13.4 Project visits

The Agency may visit Applicants during, or at the completion of, their project(s). The Agency will provide successful Applicants with reasonable notice of any visit.

13.5 Evaluation

The Agency will establish a Monitoring and Evaluation Framework to evaluate the DRF to measure how well the outcomes and objectives of the projects have been achieved to ensure iterative and adaptive learning, informing future Australian Government actions.

As part of the Monitoring and Evaluation Framework, the Agency will initiate an internal evaluation of the DRF upon the conclusion of each Funding Round. As part of the internal evaluation, the Agency may:

- use information from applications and Reporting (see section 13.2); and
- interview successful Applicants, including downstream partners and local governments.

The Australia-New Zealand Emergency Management Committee (**ANZEMC**), as the peak government committee responsible for emergency management will be given the opportunity to participate in the internal evaluation.

13.6 Acknowledgement

The Agency logo should be used on all public materials related to all projects funded under the DRF. If successful Applicants make a public statement about a project funded under the DRF, the Agency requires them to acknowledge the funding by using the following:

‘This [name of project] received funding from the Australian Government.’

Successful Applicants should nominate a point of contact to liaise with the Commonwealth on any media or announcements relating to the DRF. Successful Applicants should notify the Agency and the Minister of Emergency Management’s Office regarding any planned announcements relating to the DRF and each project.

First announcements relating to individual projects must be managed jointly with the Commonwealth (see Section 12).

14 Probity and Privacy

The Australian Government is committed to ensuring that application assessment and selection processes under the DRF are fair, performed according to these DRF Guidelines, incorporate appropriate safeguards against fraud, unlawful activities and other inappropriate conduct and are otherwise consistent with relevant legislation.

These DRF Guidelines may be updated from time-to-time by the Agency. When this happens the revised guidelines will be published on the Agency's website at <http://www.nema.gov.au>. Applicants will be advised in writing of changes to the Guidelines within 10 business days of the changes having been approved by the Minister.

For the purposes of transparency, the annual report will include details of unsuccessful projects (see Section 12). Applicants will be provided the opportunity to opt out of having their details (including project details) published.

14.1 Enquiries and feedback

The Agency's complaints procedures are published on the Department of Home Affairs (**Home Affairs**) website: <https://www.homeaffairs.gov.au/help-and-support/departamental-forms/online-forms/complaints-compliments-and-suggestions>. These procedures apply to complaints about the DRF. All complaints about a grant process must be provided in writing.

Any questions Applicants have about decisions under the DRF should be sent to the Agency at disaster.ready@nema.gov.au.

If Applicants do not agree with the way their complaint is handled, they may complain to the [Commonwealth Ombudsman](#). The Ombudsman will not usually look into a complaint unless the matter has first been raised directly with the Agency.

The Commonwealth Ombudsman can be contacted on:

Phone (Toll free): 1300 362 072

Email: ombudsman@ombudsman.gov.au

Website: www.ombudsman.gov.au

14.2 Conflicts of interest

Any conflicts of interest could affect the performance or integrity of the DRF. There may be an actual, potential or perceived conflict of interest if Agency staff, members of a committee (including the Panel) or advisor thereof and/or Applicants if their personnel:

- has a professional, commercial or personal relationship with a party who is able to influence the application selection process, such as an Australian Government official or member of an external committee (including the Panel);
- has a relationship with, or interest in, an organisation which is likely to interfere with or restrict an applicant from carrying out the proposed activities fairly and independently, or
- has a relationship with, or interest in, an organisation from which they will receive personal gain because the organisation receives some form of benefit (for example, funding) under the DRF.

Applicants will be asked to declare, as part of their application, any perceived or existing conflicts of interests or that, to the best of their knowledge, there is no conflict of interest.

If Applicants later identify an actual, potential or perceived conflict of interest, they must inform the Agency in writing immediately at disaster.ready@nema.gov.au.

Conflicts of interest for Australian Government officials will be handled as set out in the Australian [Public Service Code of Conduct \(Section 13\(7\)\)](#) of the [Public Service Act 1999 \(Cth\)](#). Panel members and other officials including the decision maker (the Minister) must also declare any conflicts of interest.

14.3 Privacy

The Agency treats personal information according to the [Privacy Act 1988 \(Cth\)](#) and the [Australian Privacy Principles](#). This includes letting Applicants know:

- what personal information we collect;
- why we collect personal information;
- how we use personal information; and
- who we give personal information to and why.

Personal information can only be used or disclosed to someone else for the primary purpose for which it was collected, unless an exemption applies.

The Australian Government may also use and disclose information about funding Applicants and recipients under the DRF as part of any other Australian Government business or function. This includes disclosing grant information on the Agency website as required for reporting purposes and giving information to the Australian Taxation Office for compliance purposes.

The Agency may share the information Applicants give the Agency with other Commonwealth entities for purposes including government administration, research or service delivery, according to Australian laws.

As part of the application, Applicants must declare their ability to comply with the *Privacy Act 1988* (Cth) and the Australian Privacy Principles, as if they were an agency for the purposes of that Act and impose the same privacy obligations on officers, employees, agents and subcontractors that they engage to assist with the activity, in respect of personal information collected, used, stored, or disclosed in connection with the activity. Accordingly, Applicants must not do anything, which if done by the Agency would breach an Australian Privacy Principle as defined in the Act.

14.4 Confidential Information

Other than any information available in the public domain, Applicants agree not to disclose to any person, other than the Agency, any confidential information relating to the DRF, without the Agency's prior written approval. The obligation will not be breached where Applicants are required by law, Parliament or a stock exchange to disclose the relevant information or where the relevant information is publicly available (other than through breach of a confidentiality or non-disclosure obligation).

The Agency may, at any time, require Applicants to arrange for Applicants' employees, agents or subcontractors to give a written undertaking relating to non-disclosure of our confidential information in a form we consider acceptable.

The Agency will keep any information in connection with the Funding Agreement confidential to the extent that the Agency is satisfied it meets all of the three conditions below:

1. The Applicant has clearly identified the information as confidential in the application and explain why the Agency should treat it as confidential;
2. the information is commercially sensitive; and
3. revealing the information would cause unreasonable harm to the Applicant or someone else.

The Agency will not be in breach of any confidentiality obligation if the information is disclosed to:

- the Panel and other Commonwealth employees and contractors to help the Agency administer or manage the DRF effectively;
- employees and contractors of the Agency so the Agency can research, assess, monitor and analyse its programs and activities;
- employees and contractors of other Commonwealth agencies for any purpose, including government administration, research or service delivery;
- other Commonwealth, state, territory or local government agencies in DRF reports and consultations;
- the Auditor-General, Ombudsman or Privacy Commissioner;
- the responsible Minister or Parliamentary Secretary; or
- a House or a Committee of the Australian Parliament.

14.5 Freedom of information

All documents in the possession of the Australian Government, including those about the DRF, may be subject to the [Freedom of Information Act 1982 \(Cth\)](#) (FOI Act).

The purpose of the FOI Act is to give members of the public rights of access to information held by the Australian Government and its entities. Under the FOI Act, members of the public can seek access to documents held by the Australian Government. This right of access is limited only by the exceptions and exemptions necessary to protect essential public interests and private and business affairs of persons in respect of whom the information relates.

All Freedom of Information requests must be referred to the Freedom of Information Coordinator in writing.

By mail: Freedom of Information Coordinator

National Emergency Management Agency
PO Box 6500
Canberra ACT 2602

By email: FOI@nema.gov.au

15 Glossary

Term	Definition
Adaptation	The process of adjustment to actual or expected climate and its effects. In human systems, adaptation seeks to moderate or avoid harm or exploit beneficial opportunities. In some natural systems, human intervention may facilitate adjustment to expected climate and its effects. Includes adaptation for hazards, vulnerability, exposure risk and capacity to respond to natural hazards.
Administration costs	The administration costs associated with managing a successful project under the Program, will fall to the Applicant to manage. These costs may form part of the application for funding and could include costs such as training, utilities and travel, so long as they can be directly attributed to the provision of the project.
Agency	The National Emergency Management Agency, which has responsibility for administering the Program.
Applicant	Australian state or territory governments, applying for funding under the Program.
Application	The form and accompanying documentation that must be completed by an Applicant seeking funding under the Program.
Application cover sheet	The coversheet which is submitted by each applicant and which encompasses all project proposals for which the Applicant is applying for funding. The Agency may only accept one overarching cover sheet per Applicant.
At-risk communities	Communities which are disproportionately affected by the impacts of a disaster. This could be, but isn't limited to, communities in an area at high-risk of a future disaster, have greater exposure to disasters due to climate change, or have higher vulnerability to disasters which may include Aboriginal and Torres Strait Islander communities, Culturally and Linguistically Diverse communities, persons with disability, individuals over the age of 65, and communities in low socio-economic status environments.

Term	Definition
Audit report	The audit report required to be undertaken against actual (not estimated) project costs at the end of each project. The audit report must be completed by an appointed auditor. The audit report must comply with the requirements of ASA 800 Special Considerations-Audits of Financial Reports Prepared in Accordance with Special Purpose Frameworks.
Bilateral Agreement	For states and territories, a Schedule under the Federation Funding Agreement – Environment, to which only the Commonwealth and the relevant state or territory government are parties for the purposes of the Program.
Cascading and systemic risks	A set of systemic risks that stem from the consequence of the direct impact of a hazard – materializing as a chain, or cascade, of impacts. Cascading and systemic risks are often compounding and impact a whole system, including people, infrastructure, the economy, societal systems and ecosystems
Climate risk-informed actions	Actions which guide decision makers to develop effective solutions under conditions of future climate uncertainty.
Council of Australian Governments (COAG)	Primary Australian intergovernmental forum operating from 1992 to 2020.
Commencement date	The expected start date for the project. Also known as the project start date.
Commonwealth entity	A Department of State, or a Parliamentary Department, or a listed entity or a body corporate established by a law of the Commonwealth. See subsections 10(1) and (2) of the <i>Public Governance, Performance and Accountability Act 2013</i> (Cth).
Completion date	The expected date that the project must be completed. Also known as the project end date.
Coordinator-General	The Head of the National Emergency Management Agency.
Date of effect	The date on which a Funding Agreement is signed by both parties or a specified starting date.
Decision maker	The person who makes a decision to award funding. The <i>Disaster Ready Fund Act 2019</i> (Cth) mandates the decision maker for funding as the Commonwealth Minister responsible for emergency management.

Term	Definition
Disaster Ready Fund	<p>The Disaster Ready Fund (DRF) is provided for under the <i>Disaster Ready Fund Act 2019</i> (Cth), with operational guidance provided in the Disaster Ready Fund Program Guidelines (DRF Guidelines).</p> <p>The DRF makes available up to \$200 million annually to build resilience to, prepare for, or reduce the risk of future disasters, or build the long-term sustainability of communities that are at risk of being affected by a future disaster.</p>
<i>Disaster Ready Fund Act 2019</i> (Cth) (the DRF Act)	The legislation that will established the Disaster Ready Fund, which will begin formal operation from 1 July 2023.
Disaster Recovery Funding Arrangements 2018	The arrangements under which the Australian Government provides financial assistance to state and territory governments to assist relief and recovery activities following an eligible disaster.
Disaster risk	The potential loss of life, injury, or destroyed or damaged assets caused by a disaster, which could occur to a system, society or a community.
Disaster Risk Reduction	Disaster risk reduction is aimed at preventing new disasters, reducing existing disaster risk and managing residual disaster risk, all of which contribute to strengthening resilience and therefore work toward the achievement of sustainable development.
Eligibility criteria	The mandatory criteria which must be met to qualify for funding under the Program. Selection criteria applies in addition to eligibility criteria.
Federation Funding Agreements (FFA) Framework	The FFA Framework can be conceived as comprising five elements: the Intergovernmental Agreement on Federal Financial Relations (IGA FFR); the Council on Federal Financial Relations (CFFR) and its role as gatekeeper; the FFA architecture; the FFA Principles; and the administrative arrangements.
Federation Funding Agreement – Environment	An agreement between the Commonwealth of Australia and the states and territories.
First Nations organisation	An entity that is 50 per cent or more Indigenous owned. It may take the form of an Aboriginal Land Council, a Prescribed Body Corporate, a community services organisation, or similar.
Formal (actual) co-contributions	A co-contribution which has gone through the formal internal governmental approval process for securing funding.

Term	Definition
Funding Agreement	The agreement that sets out the relationship between the parties to the agreement, and specifies the details of the funding.
Funding Shortfall	Project funding required that exceeds the funding allocated to a project under the Program. A funding shortfall will not be met by the Commonwealth and is the responsibility of the Applicant.
Green-Blue Infrastructure	For the purposes of this Program, Green-Blue Infrastructure is infrastructure reduces risk of hazards for a particular community or communities, by delivering a strategically planned network of natural and semi-natural areas with other environmental features designed and managed to deliver a wide range of ecosystem services. It incorporates green spaces (or blue if aquatic ecosystems are concerned) and other physical features in terrestrial (including coastal) and marine areas. This includes, for example but not limited to, mangrove reforestation, greenways along floodplains or nature planning for heat management.
Grey Infrastructure	For the purposes of this Program, Grey Infrastructure involves engineered assets that reduce the risk of hazards for a particular community or communities. This includes for example but not limited to levies or cyclone shelters.
Head Agreement	The Federation Funding Agreement – Environment.
In-principle co-contributions	Co-contributions which are pending formal approval from the internal governmental approval process for securing funding. Where an in-principle co-contribution does not result in the actual co-contribution prior to the signing of FFA Schedules, the Minister may withdraw the Commonwealth’s offer of support for the relevant project/s.
Maladaptation	Where intervention in one location or sector could increase the vulnerability of another location or sector, or increase the vulnerability of the target group to future climate change.
Minister	The Commonwealth Minister for Emergency Management.

Term	Definition
Minister for Emergency Management	The Minister whose title includes “Emergency Management”—that Minister; or otherwise—the Minister declared by the Prime Minister, by notifiable instrument, to be the Minister for Emergency Management for the purposes of the <i>Disaster Ready Fund Act 2019</i> (Cth).
Natural Disaster	A serious disruption of the functioning of a community or a society at any scale due to hazardous events interacting with conditions of exposure, vulnerability and capacity, leading to one or more of the following: human, material, economic or environmental losses and impacts (National Disaster Risk Reduction Framework). As predicated by a Natural Hazard.
National Disaster Risk Reduction Framework (NDRRF)	Developed by the Australian Government and endorsed at the Council of Australian Governments meeting held on 13 March 2020, the Framework outlines the strategic priorities, drivers for action and guiding principles for national disaster risk reduction activities. It sets out the foundational work required nationally across all sectors, to reduce disaster risk, minimise new disaster risk, and deliver better climate and disaster risk information.
National Emergency Management Agency (NEMA)	Referred to in this Program Guidelines as ‘the Agency’. NEMA is the Commonwealth Agency with responsibility for preparing for and coordinating the Australian Government’s response to disasters, across all hazards.
Nature-based solutions	Actions to protect, sustainably manage and restore natural or modified ecosystems that address societal challenges effectively and adaptively, simultaneously providing human well-being and biodiversity benefits. In the context of this Program, nature-based solutions refers to actions to protect, sustainably manage, conserve and restore natural or modified ecosystems to reduce disaster risk, with the aim to achieve sustainable and resilient development.
Natural hazard	A natural process or phenomenon that may cause loss of life, injury or other health impacts, property damage, social and economic disruption or environmental degradation.
Place-based focus	Projects with a focus on practical on the ground impacts in one or more local government areas that align with Program Objectives.

Term	Definition
Program	The ‘Program’ is the Disaster Ready Fund (DRF), administered by the Agency.
Program Delegate	A manager within the Agency with the responsibility for the program. The Program Delegate for the program is the Agency’s Assistant Coordinator General, Resilience and Community Programs Branch.
Outcome Notification	The Commonwealth decision notification provided to an Applicant jurisdiction; notifies the applicant of projects to be funded under the Program and the amount of Commonwealth funding allocated to each.
Start Date	Date on which a Bilateral Agreement or Schedule under the FFA – Environment has been signed by both the Commonwealth and a jurisdiction.
End Date	Date a Bilateral Agreement expires between the Commonwealth and a state or territory. This is taken to occur when all performance reporting and final milestone payments for all Projects funded within a jurisdiction have been satisfied.
DRF Assessment Panel (Panel)	The expert panel established to ensure the success of the DRF through impartial assessment of applications against the assessment criteria and development of evidence-based recommendations for the Minister.
Scaling / Scope	Process to reconfigure a successful project that can no longer be delivered to the outcomes agreed in the relevant Bilateral Agreement under the FFA – Environment. This requires a business case submitted to Agency for review and agreement.
Project	A single project for which an Applicant seeks funding under the Program; submitted with other projects as part of a single comprehensive state or territory application.
Project application	The individual project applications contained under the overarching application cover sheet which contains supporting documentation for the project. Which is submitted via the online application form.
Project proposals	The details of what the projects are which are contained under the overarching application coversheet and for which and Applicant is making a project application.
Publicly-funded research organisation	Publicly-funded research organisations such as universities or the Commonwealth Scientific and Industrial Research Organisation (CSIRO)
Recipient	A state or territory government allocated program funding for a project or projects under this Program.

Term	Definition
Resilience	The ability of a system, community or society exposed to hazards to resist, absorb, accommodate, adapt to, transform and recover from the effects of a hazard in a timely and efficient manner, including through the preservation and restoration of its essential basic structures and functions through risk management.
Schedules	Agreements under the FFA – Environment.
Sector/s	All sectors of society including government, industries, business, not-for-profit, communities and individuals.
Selection criteria	The specified principles or standards, against which applications will be judged. These criteria are also used to assess the merits of proposals and, in the case of the Program, to determine application rankings.
Selection process	The method used to select projects to fund under the Program in accordance with these Guidelines.
State Appointed Auditor	An auditor appointed and funded by a jurisdiction to conduct audit and assurance activities as prescribed in the relevant Bilateral Agreement.
Unspent Funds	Funds remaining from the actual cost of a project under the Program, which, at project completion as per the relevant Bilateral Agreement, have not been transferred to a third party account.

Term	Definition
Value for money	<p>Value for money in this document refers to ‘value with relevant money’ which is a judgement based on the application representing an efficient, effective, economical and ethical use of public resources and determined from a variety of considerations.</p> <p>Assessing value with relevant money involves consideration of when administering the Program, an official should consider the relevant financial and non-financial costs and benefits of each project proposal including, but not limited to:</p> <ul style="list-style-type: none"> • the quality of the project proposal and activities; • fitness for purpose of the project proposal in contributing to and achieving Program government objectives; • that the absence of funding is likely to prevent the applicant’s and Australian Government’s outcomes being achieved; and • any relevant risks to the Agency, for example, arising from the applicant’s relevant experience and performance history.
Vulnerability	<p>The conditions determined by physical, social, economic and environmental factors or processes which increase the susceptibility of an individual, community, assets or systems to the impacts of hazards.</p>
Vulnerable cohorts	<p>Includes but is not limited to:</p> <ul style="list-style-type: none"> • Aboriginal and Torres Strait Islander communities; • Culturally and Linguistically Diverse (CALD) communities; • migrant and refugee communities; • people with a disability; • LGBTQIA+ community; • children and young people; • people over the age of 65; and • those experiencing homelessness, unemployment or poverty.

Annexure 2 – Disaster Ready Fund Round One Funding Agreements

Disaster Ready Fund Round One – New South Wales

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule													
Parties	Commonwealth of Australia (Commonwealth) New South Wales												
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.												
Purpose	This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at <u>Attachment A</u> .												
Estimated financial contributions	<p>The Commonwealth will provide to New South Wales an estimated total financial contribution of \$31,759,982.02 (GST exclusive) in respect of this Schedule.</p> <p>New South Wales will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$36,994,368.00.</p> <hr/> <p>Table 1</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>68.754</td> <td>68.754</td> </tr> <tr> <td>Estimated Commonwealth contribution</td> <td>31.759</td> <td>31.759</td> </tr> <tr> <td>Balance of non-Commonwealth contributions (1)</td> <td>36.994</td> <td>36.994</td> </tr> </tbody> </table> <hr/> <p>Note: (1) = value of all financial and in kind contributions to be provided by New South Wales and third party delivery partners. Amounts shown may not add to totals due to rounding.</p>	(\$ million)	2023-24	Total	Estimated total budget	68.754	68.754	Estimated Commonwealth contribution	31.759	31.759	Balance of non-Commonwealth contributions (1)	36.994	36.994
(\$ million)	2023-24	Total											
Estimated total budget	68.754	68.754											
Estimated Commonwealth contribution	31.759	31.759											
Balance of non-Commonwealth contributions (1)	36.994	36.994											
Additional terms	<p>Allocation of funds</p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at <u>Attachment A</u>.</p> <p>Implementation Plan</p>												

(2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.

- a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

(3) The Implementation Plan will be developed by New South Wales and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.

(4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

Performance monitoring and reporting

(5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.

(6) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements and payment summary

(7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

Third parties

(8) In line with the Program Guidelines, New South Wales may engage third parties to support the delivery of projects under this Schedule.

(9) While third parties are not signatories to this Schedule, New South Wales is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines and the terms and conditions of this Schedule.

Repayment of amounts to the Commonwealth

(10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.

(11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:

- a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,

	<ul style="list-style-type: none">b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, orc. another condition of this Schedule is not met. <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p>
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Table 2: Performance requirements and payment summary

Output/s	Performance milestones	Due Date	Payment
As detailed in each project application and the Implementation Plan	New South Wales enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$31,759,982.02
	Commonwealth endorsement of an Implementation Plan, submitted by New South Wales, encompassing all projects under the Schedule.	Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule.	N/A
	Commonwealth acceptance of Performance Reports, submitted by New South Wales, encompassing all projects under the Schedule.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by New South Wales, encompassing all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
	Commonwealth acceptance of an Audit Report, submitted by New South Wales, encompassing all Material Projects under the Schedule.	Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed.	N/A
	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of
Australia by

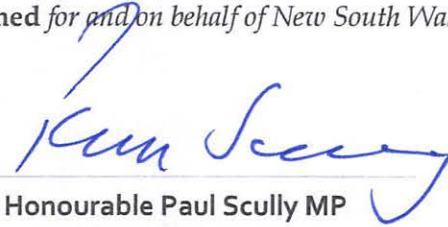


The Honourable Murray Watt MP
Minister for Emergency Management

[Day] [Month] [Year]

14/9/23

Signed for and on behalf of New South Wales by



The Honourable Paul Scully MP
Minister for Planning and Public Spaces

[Day] [Month] [Year]

27/9/23

Details of New South Wales Funded Projects

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF10115	Flood Road Warning System – Automated - Moree Plains Council	Moree Plains	This project will deliver a flood road warning systems to reduce risk for two isolated communities. This includes water level sensor cameras connected to flashing signage and remote monitoring capabilities.	\$177,140.58	\$196,509.00	\$373,649.58	-
DRF10121	Flood Reduction and Risk Mitigation Strategies for Cabonne - Cabonne Council	Cabonne	This project will deliver risk reduction equipment, a critical evacuation centre and early warning systems for improved disaster response to protect public and private assets.	\$727,631.58	\$730,000.00	\$1,457,631.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF10124	Moulamein Water Treatment Plant Ring Levee, Town Levee Upgrade and Riverine/Storm Water Back Flow Prevention - Murray River Council	Murray River	This project will enable construction works to future proof Moulamein against damage caused by large flood events. This involves an upgrade of the Moulamein Water Treatment Plant ring levee, upgrade of sections of the levee system and installation of structures to isolate riverine flood water from the town's storm water.	\$702,631.58	\$705,000.00	\$1,407,631.58	-
DRF10128	Nature Based Solutions: Building Flood Resilience in Lismore Catchment - Richmond Landcare	Lismore	This project will reduce flood and erosion risk in the Lismore catchment; protecting, restoring and emulating the natural functions of catchments, floodplains and rivers.	\$2,809,109.58	\$2,865,106.00	\$5,674,215.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF10130	Land iQ – Disaster Ready Enhancements - NSW Department of Planning & Environment	Statewide	This project will fund enhancements of Land iQ to support emergency response, recovery efforts and long-term disaster readiness and enable more informed land use decision making. This will assist NSW government agencies make faster, smarter decisions about the use of land.	\$1,802,631.58	\$1,805,000.00	\$3,607,631.58	-
DRF10133	Delivery of Batemans Bay Coastal Protection Works - Eurobodalla Council	Eurobodalla	This project will design and construct four high priority coastal protection works in the Batemans Bay area. This involves upgrades to essential services, road protection structures, rock walls and levees.	\$6,002,631.58	\$6,005,000.00	\$12,007,631.58	-
DRF10134	Bushfire Kids Connect School	Statewide	This project will address the lack of mental health resources for young people	\$643,831.58	\$650,000.00	\$1,293,831.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	Community Disaster Risk Ready Project - Bushfire Kids		leading up to and following the trauma of a natural disaster. Through the use of 3D technology to build risk reduction skills for young people who've been impacted by disaster, as a means to empower them to help their community.				
DRF10136	A safer and more reliable Lower Bielsdown Road - Bellingen Council	Bellingen	This project will upgrade Lower Bielsdown Road to increase safety, reliability and resilience of the road from future major weather events. The road acts as major form of connection for Tallowood Ridge area, benefiting local residents, farmers and a growing tourism market.	\$928,251.58	\$1,165,082.00	\$2,093,333.58	-
DRF10139	Ree Place, Bidwill - Drainage	Blacktown	This project will enable drainage amplification to mitigate flooding at Ree	\$505,573.58	\$ 507,942.00	\$1,013,515.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	Amplification for Flood Mitigation - Blacktown City Council		Place, Bidwill. Works will include providing new pits at Wicklow Street and Cook Place, and pipework from Wicklow Street to improve the capacity of the system.				
DRF10140	Construction of C2 and C6 stormwater retention basins in Orange, NSW - Orange City Council	Orange	This project will address downstream flooding within the City of Orange through construction of two stormwater retention basins on Blackmans Swamp Creek.	\$502,631.58	\$505,000.00	\$1,007,631.58	-
DRF10141	Fire, Country and People: Aboriginal Community Disaster Ready partnership - Forestry Corporation	Tweed; Clarence Valley; Kyogle; Byron; Lismore; Richmond Valley; Ballina	This project will establish strategic and reciprocal partnerships with Aboriginal communities and organisations to reduce the risk, harm and/or severity of major and catastrophic bushfire	\$1,477,631.58	\$1,480,000.00	\$2,957,631.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			events and other natural hazards. It will involve maintaining and enhancing strategic asset protection zones around vulnerable communities, traditional mapping and cultural knowledge, Aboriginal and other stakeholder co-design, Aboriginal employment, contracting and skills development.				
DRF10200	Understanding and uplifting digital connectivity during natural disasters - NSW Telco Authority	Statewide	This project will improve digital connectivity for disaster impacted communities through temporary and long-term digital connectivity solutions. This Includes a qualitative research study and the development of 'Connectivity First Aid Kits' to address the safety and wellbeing risks posed by	\$1,837,250.58	\$1,839,619.00	\$3,676,869.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			loss of telecommunications.				
DRF10243	Levee design and construction, Storm water upgrades and House Raising - Gunning Flood Mitigation Works - Upper Lachlan Council	Upper Lachlan Shire	This project will construct various levee and other stormwater infrastructure to improve the resilience of the Gunning community to flood impacts.	\$1,377,631.58	\$1,380,000.00	\$2,757,631.58	-
DRF10246	Disaster Ready Singleton - Singleton Council	Singleton	This project will develop a Disaster Risk Management Plan and accompanying business case. Will include disaster readiness activities and community education.	\$672,631.58	\$675,000.00	\$1,347,631.58	-
DRF10248	AHO Disaster Ready Risk	Statewide	This project will undertake a detailed analysis on	\$504,268.58	\$506,638.00	\$1,010,906.58	-

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	analysis - Business Case - Aboriginal Housing Office		current AHO stock to provide data guiding the future strategic directions of both AHO and the Aboriginal Community Housing Sector. It will inform an Extreme Weather Hazard Risk Analysis covering bushfire, flooding, heatwaves, and storms.				
DRF10251	Borang Creek Culvert upgrade - Eurobodalla Council	Eurobodalla	This project will reduce the flooding risk along Potato Point Road by replacing the culvert to an 18.5m long x 11.43 wide InQuik dual carriageway bridge.	\$1,000,131.58	\$1,002,500.00	\$2,002,631.58	-
DRF10255	Stage 2 - Denman Drainage Strategy - Muswellbrook Council	Muswellbrook	This project will enable the construction of new piped stormwater drainage in Denman to build long term sustainability and resilience within the town against	\$1,179,631.58	\$1,417,582.00	\$2,597,213.58	-

DRFID	Project title	Location (Local Government Area or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			future natural disasters. An open swale channel will augment the stormwater system to the outlet in Sandy Creek.				
DRF10259	Hazard Watch and Hazard Publisher - Department of Customer Services	Statewide	This project will create a 'core and common' application for NSW citizens and visitors to access all-hazard warning communications and make it easier for citizens to access current information in an emergency.	\$3,314,718.58	\$ 7,962,000.00	\$11,276,718.58	-
DRF10260	Northern Rivers Disaster Adaptation Project - Northern Rivers Reconstruction Corporation	Lismore; Richmond Valley; Byron; Ballina; Tweed; Clarence Valley; Kyogle	This project will enhance disaster planning, preparations, and response capabilities in the Northern Rivers through a suite of research and development projects. This includes a regional growth strategy, a regional disaster waste	\$5,594,021.58	\$5,596,390.00	\$11,190,411.58	Delivery partners to work with Northern Rivers Resilience Initiative, CSIRO, Natural

DRFID	Project title	Location (Local Government Area or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			management and response strategy, business continuity plans, a research partnership on housing and urban design and place-based plans for regional centres.				Hazards Research Australia and Meridian Urban as part of DRF30170. Strong preference to involve local researchers over international researchers.

Disaster Ready Fund Round One – Victoria

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule													
Parties	Commonwealth of Australia (Commonwealth) Victoria												
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.												
Purpose	This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at <u>Attachment A</u> .												
Estimated financial contributions	<p>The Commonwealth will provide to Victoria an estimated total financial contribution of \$26,357,043.00 (GST exclusive) in respect of this Schedule. Victoria will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$28,227,139.00.</p> <hr/> <p>Table 1</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>54.584</td> <td>54.584</td> </tr> <tr> <td>Estimated Commonwealth contribution</td> <td>26.357</td> <td>26.357</td> </tr> <tr> <td>Balance of non-Commonwealth contributions (1)</td> <td>28.227</td> <td>28.227</td> </tr> </tbody> </table> <hr/> <p>Note: (1) = value of all financial and in kind contributions to be provided by Victoria and third party delivery partners. Amounts shown may not add to totals due to rounding.</p>	(\$ million)	2023-24	Total	Estimated total budget	54.584	54.584	Estimated Commonwealth contribution	26.357	26.357	Balance of non-Commonwealth contributions (1)	28.227	28.227
(\$ million)	2023-24	Total											
Estimated total budget	54.584	54.584											
Estimated Commonwealth contribution	26.357	26.357											
Balance of non-Commonwealth contributions (1)	28.227	28.227											
Additional terms	<p>Allocation of funds</p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at <u>Attachment A</u>.</p> <p>Implementation Plan</p>												

- (2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.
- a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.
- (3) The Implementation Plan will be developed by Victoria and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.
- (4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

Performance monitoring and reporting

- (5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.
- (6) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements and payment summary
- (7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

Third parties

- (8) In line with the Program Guidelines, Victoria may engage third parties to support the delivery of projects under this Schedule.
- (9) While third parties are not signatories to this Schedule, Victoria is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines and the terms and conditions of this Schedule.

Repayment of amounts to the Commonwealth

- (10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.
- (11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:
- a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,

	<ul style="list-style-type: none">b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, orc. another condition of this Schedule is not met. <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p>
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Table 2: Performance requirements and payment summary

Output/s	Performance milestones	Due Date	Payment
As detailed in each project application and the Implementation Plan	Victoria enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$26,357,043.00
	Commonwealth endorsement of an Implementation Plan, submitted by Victoria, encompassing all projects under the Schedule.	Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule.	N/A
	Commonwealth acceptance of Performance Reports, submitted by Victoria, encompassing all projects under the Schedule.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by Victoria, encompassing all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
	Commonwealth acceptance of an Audit Report, submitted by Victoria, encompassing all Material Projects under the Schedule.	Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed.	N/A
	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth of
Australia by*



The Honourable Murray Watt MP
Minister for Emergency Management

[Day] [Month] [Year]

14/9/23

Signed for and on behalf of Victoria by



The Honourable Jaclyn Symes MP
Minister for Emergency Services

[Day] [Month] [Year]

09/11/2023

Details of Victorian Funded Projects

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Project description	Cth funding	Co- contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF20010	Centre of Excellence - Young People and Disasters	State-wide	This project will create a Centre of Excellence (CoE) on Young People and Disasters. The CoE will become a leading hub for evidence-based, innovative, and cutting-edge approaches to involve young people as active agents in disaster management, preparedness, response and recovery, and community resilience building.	\$2,197,332.00	\$2,197,544.00	\$4,394,876.00	-

DRF20056	Newstead Flood Study and Levee Design	Mount Alexander	This project will produce a flood study, levee design, and planning scheme amendment submission to update the Newstead Levee which was constructed in 1912 and is exposed to flood risk.	\$137,500.00	\$137,500.00	\$275,000.00	-
DRF20057	Modernising the pollen forecasting network to reduce future disaster risk	Statewide (Victoria); Territory-wide (Australian Capital Territory); Murrumbidgee (New South Wales); Adelaide (South Australia)	This project will deliver an improved and expanded pollen counting and forecasting system to reduce disaster risk associated with pollen storms and broader health impacts in key at-risk Australian states and territories. It will include installation of automated pollen counting machines and research to improve epidemic thunderstorm asthma risk forecasting.	\$2,423,147.00	\$2,423,147.00	\$4,846,294.00	-

DRF20059	Numurkah Flood Mitigation Project - Stage 2 Southern Levee Design	Moirra	This project will complete the design and contract documentation for the Southern Levees (Stage 2) of The Numurkah Flood Mitigation Project, including hydraulic modelling, native vegetation and cultural heritage assessments.	\$112,500.00	\$112,500.00	\$225,000.00	-
DRF20060	Latrobe City Urban Flood Study/Drainage Strategy	Latrobe	This project will undertake a flood study of three major towns and develop a drainage strategy to identify and prioritise areas of concern with appropriate mitigation options. The drainage strategy is proposed to be adopted by Council and form the basis of future investment into infrastructure to improve flood protection for residences.	\$175,000.00	\$175,000.00	\$350,000.00	-

DRF20067	Campaspe Shire Flood Review & Mitigation Project	Campaspe	<p>This project will review and develop a Risk Management Plan to increase community resilience in Campaspe Shire, after Murray, Campaspe and Goulburn Rivers flooding.</p> <p>The project will deliver a review, detailed investigation, functional design, cost estimates and approvals which will construct the first stage of flood protection recommendations. It will also acquire critical infrastructure to protect essential services and town access points in the event of a flood.</p>	\$1,087,440.47	\$1,109,917.00	\$2,197,357.47	-
DRF20070	Stawell Flood Investigation: Planning Controls Documentation	Northern Grampians	<p>This project will reduce the exposure to risk, harm and severity of flooding events by including the preparation of</p>	\$95,000.00	\$95,000.00	\$190,000.00	-

			<p>planning scheme amendments and a Floodplain Development Plan. The study area of the Stawell Flood Investigation will be extended by approximately 12 square kilometres.</p>				
DRF20072	Shepparton Mooroopna Flood Intelligence Mapping	Greater Shepparton	<p>This project will update flood intelligence and mapping for the Shepparton, Mooroopna and Kialla areas including renewal of out-of-date floor level surveys. This renewed survey will inform both the Municipal Flood Emergency Plan, the Goulburn Broken Community Flood Intelligence Portal and FloodZoom with up-to-date reliable data that will underpin community resilience.</p>	\$232,500.00	\$232,500.00	\$465,000.00	-

DRF20073	Remote Bushfire Detection	State-wide	This project seeks to provide rapid identification of bushfire ignitions using satellite and terrestrial camera technology integrated with machine learning. Early detection allows a quicker response to ignitions, reduces the impacts of bushfire on people, property, and the environment, increases first responder safety and reduces the cost of suppression.	\$1,500,000.00	\$1,500,000.00	\$3,000,000.00	-
DRF20075	Increasing understanding of risk and resilience across East Gippsland LGA	East Gippsland	This project will produce a web-based tool to share geographic data with community and council, to improve community knowledge of risk and enable better decision making about investment and emergency management. It will	\$1,200,000.00	\$1,200,000.00	\$2,400,000.00	-

			also deliver community engagement and education, and ensure community assembly areas are safer, with reliable independent power and communication facilities.				
DRF20077	Mid-Goulburn Valley Flood Study	Murrindindi	This project will undertake a review and make recommendations for flood models, data usage, emergency plan risks and consequences, infrastructure resilience and mitigation opportunities.	\$125,000.00	\$125,000.00	\$250,000.00	-
DRF20080	Greater Geelong Connected Network Analysis – Flood Mitigation	Greater Geelong	The project will deliver catchment modelling and a preliminary investigation to address recent major flash flooding incidents. The study will focus on highest risk areas and will	\$250,000.00	\$270,000.00	\$520,000.00	-

			support drainage upgrades or water management solutions. This project will include community consultation and deliver up-to-date information for building and planning controls and emergency management modelling.				
DRF20083	Strathbogie Shire Floods, Flash Flooding and Storm Surges Strategy	Strathbogie	This project will support mapping and digital hydraulic modelling of waterways and drainage infrastructure to inform urban planning and reduce flood risks to the community. It will also contribute to a prioritised set of infrastructure works, future business cases and evidence-based modelling to optimise response during emergencies.	\$150,000.00	\$150,000.00	\$300,000.00	-

DRF20088	Corryong Advanced Microgrid (CAM)	Towong	This project seeks to build the energy resilience of Corryong, which was recently disconnected from the electricity grid for over a month due to bushfire. By establishing an Advanced Microgrid that would provide electricity to a large area of the town with the ability to provide electricity for an extended period, allowing essential services and the community to respond to the emergency and in some cases continue business.	\$7,000,000.00	\$8,000,000.00	\$15,000,000.00	-
DRF20089	Assessing future impacts of heatwaves on the health of Victorians	State-wide	This project will model future impacts of heatwaves on health and health service demand in Victoria under various greenhouse gas emission, intervention, and adaptive capacity	\$238,227.00	\$238,227.00	\$476,454.00	Emergency Management Victoria to consult relevant Commonwealth funded natural hazard research bodies (e.g. Australian

			scenarios. This will enhance the Victorian health system and broader sectors' capability to implement more targeted risk reduction interventions, and to prepare for and respond to health impacts of heatwaves.				Climate Service, Natural Hazards Research Australia, and National Environmental Science Program) in developing and undertaking the project.
DRF20094	Jamieson Police Paddock Community Hub - Business Case and Project Plan	Mansfield	This project will create a business case and project plan to develop a purpose-built command post, community hub, and recovery centre during and after emergencies. Outside of emergencies, the facility will be a multifunctional community space. The business case and project plan will be the first step towards building the facility	\$30,000.00	\$30,000.00	\$60,000.00	-

DRF20095	Traralgon Creek Retarding Basin Feasibility Study	Latrobe	This project will investigate options for a standalone piece of infrastructure to improve flood protection for Traralgon residents impacted by flooding from the Traralgon Creek.	\$50,000.00	\$50,000.00	\$100,000.00	-
DRF20096	Flood Asset Infrastructure Upgrade	Swan Hill	This project will reduce flooding risk in Swan Hill and Robinvale. It will upgrade antiquated drainage infrastructure, pump systems, and other assets with current technology. Fit for purpose infrastructure will reduce the impact of flooding on assets and reduce safety risks to staff who manage the system during flooding events.	\$852,621.20	\$853,960.00	\$1,706,581.20	-
DRF20099	Resilient Regions and capable communities	East Gippsland	This project will work with vulnerable communities across	\$2,409,565.00	\$2,437,817.00	\$4,847,382.00	-

			Gippsland and deliver facilitated workshops on reducing risk exposure and building community resilience. The program is underpinned by research into the role of businesses in disaster preparedness and recovery and will reduce risk exposure, improve recovery and economical resilience.				
DRF20100	Schools in Fire Country	Statewide	This project will provide bushfire education to upper primary school students in bushfire-prone areas to reduce their bushfire risk. This project will co-design a sustainable implementation strategy to enable scalability of the program and provide professional learning opportunities for teachers and emergency	\$610,000.00	\$675,000.00	\$1,285,000.00	-

			management personnel.				
DRF20101	Investigation of flood prone transport routes in North Central Victoria	Macedon Ranges; Mount Alexander; Buloke; Campaspe; Gannawarra; Central Goldfields; Swan Hill; Loddon; Greater Bendigo; Mildura	This project will investigate key transport routes affected by flooding within the Loddon Mallee region and improve understanding of flood risk to the transportation network. The project will inform prioritisation of future road upgrades and support emergency management planning. This will improve the understanding of flood risk, reduce that risk and impact of flooding on communities and economy.	\$250,000.00	\$250,000.00	\$500,000.00	-
DRF20116	Port Albert and Robertson's Beach Seawall Detailed Assessment	Wellington	This project will engage coastal engineering expertise to undertake an assessment of the	\$80,000.00	\$80,000.00	\$160,000.00	-

			Port Albert and Robertson Beach seawalls. The assessment will include a condition report, risk assessment, and will inform a capital and maintenance works program with a schedule of options to sustainably and cost effectively manage these assets on an on-going basis.				
DRF20117	Merriwa Park Levee Bank	Wangaratta	This project will upgrade the existing levee bank at Merriwa Park. The project will deliver a new levee embankment to manage more severe flood events, and an upgrade to a pump station and reconstruction of existing pump station.	\$517,216.39	\$1,051,900.00	\$1,569,116.39	-
DRF20118	Strengthening resilience in Yarra Ranges and	Yarra Ranges; Campaspe	This project will support a network of organisations to build resilience through	\$1,835,700.94	\$1,837,486.00	\$3,673,186.94	-

	Campaspe communities		collaboration in delivering sector workshops, local communities of practice, analysis and mapping, a collaborative action plan, and final project report. This will enable Community Legal Centres and related organisations to strengthen partnerships and provide a coordinated approach to risk reduction.				
DRF20119	Mount Alexander Shire Community Information Monitors	Mount Alexander	This project will install monitors to share accessible emergency information to communities. During and after emergencies, they will share localised warnings, hazards, safety advice and information about relief and recovery. Outside of emergencies, they will promote awareness	\$42,594.00	\$42,594.00	\$85,188.00	

			and share risk and resilience information.				
DRF20127	Business case for Emergency Preparedness model for people with disability	Statewide	This project will support people with disability (PWD) to be involved in developing their emergency preparedness plans at all levels. A business case will be developed for a staged statewide rollout of Person-Centred Emergency Preparedness (P-CEP) model for Victoria's people with disability community. It will focus on increasing awareness and the benefits of P-CEP in disaster risk reduction to increase P-CEP uptake and foster collaborative emergency management planning approaches.	\$176,749.00	\$373,097.00	\$549,846.00	-
DRF20129	Hodgson and Burgojee Creeks Flood channel asset	Wangaratta	This project aims to halt and reverse active streambed incision processes to protect	\$210,315.00	\$210,315.00	\$420,630.00	-

	repair and replacement		natural processes, public and private assets. This will be achieved through the repair and/or replacement of priority existing grade control structures damaged by the December 2018 flood event. A program of stock exclusion and revegetation will also be implemented for long-term protection of the system.				
DRF20132	Corangamite Flood Study - Stage 2 Data Acquisition	Corangamite	This study will provide flood mapping for the entire municipality to reduce flood risks. Previous scoping has identified the need for LiDAR (Light Detection and Ranging) data. This project will acquire LiDAR data through the statewide Digital Twin Victoria (DTV) and Coordinated Imagery Program (CIP) to inform flood	\$218,635.00	\$218,635.00	\$437,270.00	-

			modelling in the next stages of the flood study.				
DRF20137	Glengarry Flood Mitigation Design and Construction - Stage One	Latrobe	This project will analyse the options available to Latrobe City Council to deliver and operate flood mitigation assets. This project will design and construct swales (small channels) and levees on Brooks Lane and Traralgon-Maffra Road, Glengarry. Implementation of the first stage for a network of swale drains and levees will provide 1% Annual Exceedance Probability (AEP) flood protection to significantly improve flood protection for a large section of the Glengarry township and residences.	\$500,000.00	\$500,000.00	\$1,000,000.00	-
DRF20138	Understanding current flooding	Benalla; Greater Shepparton; Wangaratta;	The project will complete a flood risk modelling exercise to	\$150,000.00	\$150,000.00	\$300,000.00	-

	inadequacies in road infrastructure	Moira; Mitchell; Strathbogie	understand where road infrastructure within North-East Victoria is most likely to experience flooding impacts during extreme weather, and determine locations where existing road infrastructure may contribute to flooding risk. It will identify areas needing improvements and deliver a business case to address and reduce future impacts.				
DRF20273	Integrated Strategic Bushfire Management in a Changing Climate	Statewide	This project will study the relative effectiveness of fire management actions (including prescribed burning, suppression, mechanical fuel treatments, fuel breaks) in a changing climate. This will increase understanding of the risk reduction achieved by management actions,	\$1,500,000.00	\$1,500,000.00	\$3,000,000.00	-

			and potential impacts. The project will deliver a statewide framework to deliver the most effective risk reduction activities.				
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Disaster Ready Fund Round One – Queensland

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule																
Parties	Commonwealth of Australia (Commonwealth) Queensland															
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.															
Purpose	This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at Attachment A .															
Estimated financial contributions	<p>The Commonwealth will provide to Queensland an estimated total financial contribution of \$84,187,850.01 (GST exclusive) in respect of this Schedule. Queensland will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$68,590,623.00.</p> <table border="1"> <thead> <tr> <th colspan="3">Table 1</th> </tr> <tr> <th>(\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>152.778</td> <td>152.778</td> </tr> <tr> <td>Estimated Commonwealth contribution</td> <td>84.187</td> <td>84.187</td> </tr> <tr> <td>Balance of non-Commonwealth contributions (1)</td> <td>68.590</td> <td>68.590</td> </tr> </tbody> </table> <p>Note: (1) = value of all financial and in kind contributions to be provided by Queensland and third party delivery partners. Amounts shown may not add to totals due to rounding.</p>	Table 1			(\$ million)	2023-24	Total	Estimated total budget	152.778	152.778	Estimated Commonwealth contribution	84.187	84.187	Balance of non-Commonwealth contributions (1)	68.590	68.590
Table 1																
(\$ million)	2023-24	Total														
Estimated total budget	152.778	152.778														
Estimated Commonwealth contribution	84.187	84.187														
Balance of non-Commonwealth contributions (1)	68.590	68.590														
Additional terms	<p>Allocation of funds</p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at Attachment A.</p> <p>Implementation Plan</p>															

- (2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.
 - a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.
- (3) The Implementation Plan will be developed by Queensland and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.
- (4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

Performance monitoring and reporting

- (5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.
- (6) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements and payment summary
- (7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

Third parties

- (8) In line with the Program Guidelines, Queensland may engage third parties to support the delivery of projects under this Schedule.
- (9) While third parties are not signatories to this Schedule, Queensland is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines and the terms and conditions of this Schedule.

Repayment of amounts to the Commonwealth

- (10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.
- (11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:
 - a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,

	<ul style="list-style-type: none">b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, orc. another condition of this Schedule is not met. <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p>
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Table 2: Performance requirements and payment summary			
Output/s	Performance milestones	Due Date	Payment
As detailed in each project application and the Implementation Plan	Queensland enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$84,187,850.01
	Commonwealth endorsement of an Implementation Plan, submitted by Queensland, encompassing all projects under the Schedule.	Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule.	N/A
	Commonwealth acceptance of Performance Reports, submitted by Queensland, encompassing all projects under the Schedule.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by Queensland, encompassing all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
	Commonwealth acceptance of an Audit Report, submitted by Queensland, encompassing all Material Projects under the Schedule.	Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed.	N/A
	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Murray Watt MP
Minister for Emergency Management

[Day] [Month] [Year]

14/9/23

Signed for and on behalf of Queensland by



The Honourable Steven Miles MP
Deputy Premier

[Day] [Month] [Year]

15/11/23

Attachment A to Schedule

Details of Queensland Funded Projects

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF30148	Design and Construct Round Hill Reservoir 2	Gladstone	This project will design and construct a second permanent Round Hill Reservoir (RHR2) to gain resilience in the water network and enable the existing Round Hill Reservoir (RHR) to be upgraded to a more resilient standard. A more robust asset and increased capacity of RHR will meet 2041 resilience storage requirements and reduce the risks of impacts from natural disasters.	\$4,249,904.55	\$4,372,000.00	\$8,621,904.55	-
DRF30152	City of Gold Coast Severe Wind Strata Study and	Gold Coast	The project will complete a study of strata stock and deliver an industry engagement strategy to	\$200,000.00	\$275,000.00	\$475,000.00	Study findings to be shared with NEMA.

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	Industry Engagement		increase the cities understanding of evacuation and refuge options during very rare severe tropical cyclone events that have been indicated to be more likely in the future for the area.				
DRF30153	Backflow device automation in Brisbane's CBD	Brisbane	The Backflow device automation in Brisbane's CBD project will modify existing assets to enable automation which will minimise the need for staff to access these sites during a flood emergency event, enabling a safer response for service operators and the community.	\$150,000.00	\$150,000.00	\$300,000.00	-
DRF30154	Upgrading existing stormwater outlets to gated outlets	Goondiwindi	This project will solve leaking at four stormwater outlets which will free up resources to concentrate on other matters during a flooding event.	\$75,000.00	\$75,000.00	\$150,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF30156	Flood mitigation backflow device - water level sensor	Brisbane	This project will enable remote readings of flood levels removing the need for officers to be in unsafe weather conditions. The device will also enable increased efficiency while monitoring and maintaining the devices.	\$150,000.00	\$150,000.00	\$300,000.00	-
DRF30161	Flood Warning Infrastructure Doomadgee West Road – Lagoon and Branch Creek	Burke	This project will install flood warning infrastructure that links with the existing network and publishes real-time rainfall and water level data online for monitoring and enhanced decision making. As well as improve drainage infrastructure to gain uninterrupted access.	\$88,561.62	\$95,394.00	\$183,955.62	-
DRF30162	Flood Study Program	Brisbane	This Program will update flood hazard information, enabling more accurate information to councils. The update will ensure more accurate hazard	\$950,000.00	\$950,000.00	\$1,900,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			planning, and communication of risk for community awareness and preparation ahead of future events.				
DRF30164	Shoreline Erosion Management - Cowan Cowan, Mulgumpin (Moreton Island)	Brisbane	The project will implement an ongoing shoreline erosion monitoring program for vulnerable coastline at Cowan Cowan, Mulgumpin (Moreton Island) and schedule protective maintenance to the beach to protect the areas from further erosion enhancing protection to otherwise threatened properties within nearing townships.	\$224,000.00	\$224,000.00	\$448,000.00	-
DRF30169	Solar Panels and Battery Storage for Disaster Resilience	Mount Isa	This project includes installation of solar panels with back up energy supply to ensure critical communications and co-ordination with staff and residents are maintained during an event.	\$851,435.00	\$851,435.00	\$1,702,870.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF30170	Private sector-driven managed retreat of at-risk settlements: An SEQ pilot	Sunshine Coast; Ipswich; Brisbane; Moreton Bay; Lockyer Valley	The project will trial an urban development-led managed retreat system in South East Queensland with local and state government support. In line with the QSDR & NDRRF, this could de-risk and incentivise private investment in at-risk properties, reducing the financial exposure of government & community to unsustainable long term reconstruction, recovery and socio-economic impact	\$600,000.00	\$687,000.00	\$1,287,000.00	Activity Material to be licensed to the Commonwealth. Refer to <u>Attachment B</u> for details.
DRF30171	Detailed Design for the Reconstruction of Duck Creek Road	Scenic Rim	The project will develop a detailed design package which will enable Council to secure funding to reopen Duck Creek Road and allow an alternative evacuation route and allow for preseason risk management activities like back burning in the future.	\$76,086.10	\$130,835.00	\$206,921.10	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF30172	Building Resilience in the Agricultural South Burnett	South Burnett	This project will build and enhance the natural disaster resilience of the agricultural South Burnett through strategic support of agribusinesses, by facilitating partnerships, review and support of business operation, all by a collaborative approach to leading by effecting change and building capacity to establish long term stability.	\$288,500.00	\$291,520.00	\$580,020.00	-
DRF30173	New Seawall – Mooloolaba Foreshore Revitalisation Project	Sunshine Coast	This project will reconstruct 300 metres of the Mooloolaba foreshore seawall. It will protect the community's public lands & private assets to meet future climate change impacts of rising sea levels, increased storm surge and coastal inundation.	\$7,950,000.00	\$8,151,000.00	\$16,101,000.00	-
DRF30177	Curry Kids Early Learning Centre	Cloncurry	This project will prevent service disruption through the	\$49,449.00	\$49,450.00	\$98,899.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	– Emergency Generator		installation of a back-up generator during emergency events. In turn ensuring key workers are not removed from emergency response and children in the care of the centre can continue to be a refuge of safety for the children.				
DRF30178	Setting an urban greening target for the Scenic Rim	Scenic Rim	This project delivers systemic risk reduction and community sustainability through case studies, understanding and raising heatwave risk awareness, policy improvements for land use and development, building preparedness and resilience to heatwaves, developing biodiverse local native species palettes, and create an evidence base for urban	\$111,000.00	\$111,100.00	\$222,100.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			greening (including a target) as a nature-based solution.				
DRF30183	Noosa Shire Council's Noosa Beach Sea Wall Detailed Design	Noosa	This project is a detailed design for a sea wall at Noosa Main Beach.	\$275,000.00	\$275,000.00	\$550,000.00	-
DR30184	Toogoolawah (Dingyarra St) flood mitigation project	Somerset	This project will deliver drainage improvements that will mitigate flooding to the impacted properties.	\$1,020,816.46	\$1,024,327.00	\$2,045,143.46	-
DRF30185	Chinaman Creek Dam – Monitoring and Early Warning Systems Project	Cloncurry	This project will improve current monitoring and early warning systems to ensure assets are managed and associated risks are mitigated by Council. Ensuring a best practice response and preparedness activities can be laid out and communicated by council to the community.	\$150,000.00	\$150,000.00	\$300,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF30187	Building Evacuation and Sheltering Capacity-Assessment of Places of Refuge	Cairns	This project will ensure minimum evacuation and sheltering requirements are met by filling critical situational awareness gaps through updated assessments of places of refuge within the area.	\$40,000.00	\$40,000.00	\$80,000.00	-
DRF30188	The Burdekin Delta Community Disaster Shelters	Burdekin	This project will structurally upgrade Bur-Del's disaster centre to meet Place of Refuge requirements, to construct a new 317m2 Cyclone Shelter, and to establish a Recovery Centre for ongoing disaster relief services following a natural hazard.	\$1,349,000.00	\$1,349,000.00	\$2,698,000.00	-
DRF30193	Regional Disaster Ready	Statewide	This project will provide the tools, training, and support for community service organisations to improve their resilience. The project will also produce data that provides insight into key patterns, gaps,	\$531,924.00	\$537,339.00	\$1,069,263.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			and opportunities to build regional and sector-wide resilience.				
DRF30196	Reprofiling of Castorina Island, Lower Herbert River	Hinchinbrook	This project will undertake the modelled Castorina Island reprofiling works to improve the waterway area available in the river channel for moderate and major flood events. The project will reduce the frequency of overbank flood breakouts into Cordelia and Macknade.	\$255,000.00	\$255,000.00	\$510,000.00	-
DRF30197	Generator Installations – Noosaville Depot, Tewantin Administration Building	Noosa	This project will install back-up generators and repair current generators at three critical locations to the council's disaster resilience.	\$98,453.00	\$98,453.00	\$196,906.00	-
DR30198	Cool Urban Forests – Street	Sunshine Coast	This project will effectively double the existing street tree planting program to	\$3,210,000.00	\$3,210,000.00	\$6,420,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	Tree Planting Project		futureproof our communities against heat-related impacts.				
DRF30203	Power supply security at 3 essential services for community resilience	Croydon	This project will increase power supply security at three essential services enabling enhanced community resilience and a strengthened community response.	\$94,902.46	\$98,412.00	\$193,314.46	-
DRF30215	Bluff Township Flood Mitigation Channel Construction	Central Highlands	This project will see construction take place on Council land to redirect floodwater away from the Capricorn Highway which will in turn build community resilience and reduce reliance on recovery efforts in the future.	\$396,490.46	\$400,000.00	\$796,490.46	-
DRF30216	Tide Valve and Gate Study	Townsville	This project will determine the most suitable device and design to replace current infrastructure at the locations determined to be requiring	\$75,000.00	\$75,000.00	\$150,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			upgrade. The project will ensure efficiency of council spending, and best practice of infrastructure upgrades.				
DRF30228	South East Queensland Flood Resilience Program	Brisbane	This program will enhance energy security through increased resilience of high-risk power infrastructure and enhancing Energex's response capability thereby allowing supply to come back on-line sooner if interrupted.	\$8,970,000.00	\$8,970,000.00	\$17,940,000.00	-
DRF30235	Laidley Disaster Ready Project (Flood) – Phase 1	Lockyer Valley	This project will create a multi-year program to complete the updated strategy and implement mitigation programs to improve the resilience of the township, surrounds, catchment, and regional linkages.	\$2,070,092.00	\$2,070,093.00	\$4,140,185.00	Needs clear implementation plan that accounts for land acquisition risks.

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF30237	Detailed Design – Training Wall Levee	Mackay	This project proposes an alternative levee upgrade which reduces the impact of floods on a community.	\$555,225.00	\$555,225.00	\$1,110,450.00	-
DRF30239	Crockatt Park Seawall Renewal	Moreton Bay	This project will build a new seawall to provide erosion protection and protect public and private infrastructure behind the seawall and improve safety along the foreshore.	\$4,500,000.00	\$4,500,000.00	\$9,000,000.00	-
DRF30240	Dohles Rocks (Griffin) Coastal Hazards Defence Business Case Development	Moreton Bay	This project will develop a business case to determine defence options for the Dohles Rocks community from multiple sources of flooding.	\$150,000.00	\$150,000.00	\$300,000.00	-
DRF30241	Flinders Parade Cliffs Protection	Moreton Bay	This project will protect the natural cliffs at Flinders Parade, Scarborough (Qld 4020), and landward public assets from	\$750,000.00	\$750,000.00	\$1,500,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			persistent, slow erosion at the cliff base.				
DRF30242	Bray Park - Leone Street - Drainage Construction	Moreton Bay	This project is a drainage upgrade project and will introduce additional drainage infrastructure to capture stormwater flows and more effectively discharge these, reducing flooding risks on the otherwise subjected properties.	\$2,095,000.00	\$2,095,000.00	\$4,190,000.00	-
DRF30274	Flood warning infrastructure resilience upgrades	Isaac	This project will improve upon flood awareness infrastructure deficiencies that were identified by a number of the regions flood strategies.	\$376,500.00	\$376,500.00	\$753,000.00	-
DRF30278	Paroo Emergency Power	Paroo	This project will install key hazard infrastructure to build emergency power capability at nine key locations within the shire to enable continuous operation of critical services	\$222,625.00	\$222,625.00	\$445,250.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			during the instance of a disaster event.				
DRF30281	Landslide and dam stability risk reduction via multiscale site monitoring	Statewide	This project with major stakeholders aims to develop a three-tiered risk assessment and mitigation approach for slope failure, and dam stability.	\$211,490.46	\$318,060.00	\$529,550.46	Activity Material to be licensed to the Commonwealth. Refer to <u>Attachment B</u> for details.
DRF30288	Small Business Disaster Hub – Upgrade	Statewide	This project will support the implementation of the Queensland Strategy for Disaster Resilience 2022-27 through an upgrade of the Small Business Disaster Hub by developing a proposal for continued maintenance and content creation on the hub as well as identify best way to provide information in languages other than English.	\$110,000.00	\$110,000.00	\$220,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF30289	Coastal Protection Works-Karragarra Island	Redland	This project will deliver a seawall along the affected section of foreshore to enable reconstruction and protection of the road and the electrical infrastructure from further damage and provides long term protection from future erosion. This solution will provide the community with continued access to the rest of the Island as well as the ferry terminal and will reduce risk to their power supply.	\$173,455.00	\$173,455.00	\$346,910.00	-
DRF30290	Fitzroy River Barrage Raising Project Business Case Development	Rockhampton	This project will engage an expert consultant to conduct the necessary technical studies and produce a business case for raising the Fitzroy River Barrage gate height by 500mm to protect against projected sea level rise.	\$685,000.00	\$685,000.00	\$1,370,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF30291	Household Resilience Program (HRP) - Phase 3	Morningside; Bundaberg; Yarrabah; Hinchinbrook; Lockhart River; Charters Towers; Livingstone; Mareeba; Gladstone; Pompuraaw; Whitsunday; Napranum; Burdekin; Carpentaria; Cairns; Douglas; Kowanyama; Hope Vale; Mackay; Wujal Wujal; Tablelands; Torres;	This program will initiate phase three of the state household resilience program, enable continued retrofit solutions to support lowered insurance premiums to Queenslanders.	\$20,000,000.00	\$20,000,000.00	\$40,000,000.00	Provision of risk management plan and appropriate assurances that jointly funded projects will satisfy both HRP and DRF eligibility requirements.

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
		Aurukun; Rockhampton; Weipa; Townsville; Burke; Northern Peninsula Area; Mapoon; Cassowary Coast; Palm Island; Cook; Isaac					
DRF30292	Advanced Communications Module on Disaster Dashboard	Rockhampton	This project will deliver an advanced communication module on the Emergency Dashboard which will allow community to choose to engage with emergency updates and notification.	\$16,000.00	\$16,000.00	\$32,000.00	-
DRF30294	Evacuation Centre	Rockhampton	This project will deliver a permanent generator that will ensure emergency power is	\$216,400.00	\$216,400.00	\$432,800.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	Emergency Generator		available for when the evacuation centre is in use during disaster events.				
DRF30297	State-wide Disaster Ready Imagery	Statewide	This project will improve the coverage and availability of Disaster Ready Imagery across Queensland.	\$2,500,000.00	\$2,500,000.00	\$5,000,000.00	-
DRF30299	Drainage Investigations Lee Ding Street Catchment	Napranum	This project will investigate drainage solutions for high-risk areas that can be employed by council in the future.	\$47,225.00	\$0.00	\$47,225.00	-
DRF30301	Northern Peninsula Area Place of Refuge	Northern Peninsula Area	This project will upgrade the New Mapoon multipurpose facility to meet cyclone standards and accommodate over 500 people with associated infrastructure and facilities ensuring a designated cyclone shelter or place of refuge significantly enhancing community safety during disaster events.	\$1,381,000.00	\$506,000.00	\$1,887,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF30303	Cherbourg Disaster Early Warning System	Cherbourg	This project will enable an early warning system in Cherbourg giving the community increased awareness and more time to prepare for future natural disasters.	\$289,940.90	\$0.00	\$289,940.90	-
DRF30306	Palm Island Cyclone Shelter (multi-purpose – community hall)	Palm Island	This project will deliver a multipurpose facility that will meet cyclone standards ensuring a designated cyclone shelter or place of refuge significantly enhancing community safety during disaster events.	\$240,000.00	\$0.00	\$240,000.00	-
DRF30307	Pormpuraaw Aerodrome Upgrade	Pormpuraaw	This project will increase pavement strength and improve airport drainage which in turn will improve the hazard immunity of the airstrip.	\$14,917,374.00	\$0.00	\$14,917,374.00	-
DRF30312	Live Stream Flood	Brisbane	The project will apply best practice knowledge for flood impact communication, to	\$200,000.00	\$300,000.00	\$500,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/ territory- wide)	Description	Cth funding	Co- contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	Monitoring Cameras		Brisbane City Council. The project will enhance preparedness and responsiveness to disaster events, increasing public awareness and safety.				

Attachment B to Schedule

Funding Condition for DRF30281 and DRF30170

- 1.1 Queensland agrees, on request from the Commonwealth, to provide the Commonwealth with a copy of any Activity Material in the format reasonably requested by the Commonwealth.
- 1.2 The Parties acknowledge that the following Material may be used to produce information or data incorporated in Activity Material or Reporting Material:
 - (a) for DRF30170:
 - (i) an algorithm for financial and risk modeling developed by Griffith University in collaboration with Macquarie University; and
 - (ii) the SAF-D system owned by Meridian Urban Pty Ltd (ABN 16 621 030 439),
 - (b) for DRF30281, the internal processes and technologies of commercial partners Monitum Pty Ltd, and its subsidiary Kurloo Technology, and GHD, specifically their internal acquisition and processing workflows for geophysical data.
(collectively, the **Excluded Material**).

The Commonwealth agrees that the Excluded Material will not be incorporated into or supplied with the Activity Material or Reporting Material and, therefore, does not form part of the Activity Material or Reporting Material.
- 1.3 Queensland provides to the Commonwealth, or must procure the grant to the Commonwealth of, a permanent, non-exclusive, irrevocable, royalty-free licence (including a right to sub license) to use, modify, communicate, reproduce, publish, and adapt the Activity Material for all purposes related to the Activity Material.
- 1.4 Queensland provides to the Commonwealth, or must procure the grant to the Commonwealth of, a non-exclusive, irrevocable, royalty-free licence (including a right to sub license) to use, modify, communicate, reproduce, publish, and adapt the Reporting Material for the purposes of the Activity.
- 1.5 Queensland warrants that the provision of Activity Material in accordance with this Schedule (and the use of Activity Material in accordance with clause 1.3 of this Attachment B) will not infringe any third party's Intellectual Property Rights.

- 1.6 Queensland will obtain written Moral Rights consents (other than in relation to acts of false attribution) from all authors of Reporting Material, and any Activity Material to the use of that Material by the Commonwealth in accordance with this Schedule, prior to that Material being provided to the Commonwealth.
- 1.7 Queensland must at all times indemnify the Commonwealth and its Personnel (those indemnified) against any Loss sustained or incurred by those indemnified as a consequence of the infringement or alleged infringement of Intellectual Property Rights or Moral Rights arising out of or in connection with the provision of Activity Material in accordance with this Schedule (and the use of Activity Material in accordance with clause 1.3 of this Attachment B). The Commonwealth will hold the rights of those indemnified on trust and those rights may be exercised by the Commonwealth as trustee or by those indemnified as beneficiaries.
- 1.8 Queensland's liability under clause 1.7 of this Attachment B will be reduced proportionately to the extent that any breach of this Schedule by the Commonwealth or any act or omission involving fault on the part of those indemnified contributed to the relevant Loss.

In this Attachment B, except where the contrary intention is expressed, the following definitions apply:

Activity	means the project activity described in this Schedule, and includes the provision of the Reporting Material, in relation to DRF30281 and DRF30170.
Activity Material	means any Material, other than Reporting Material, created or developed by Queensland or a third party as a result of the Activity and includes any Existing Material that is incorporated in or supplied with the Activity Material.
Existing Material	means Material developed independently of this Schedule that is incorporated in or supplied as part of Reporting Material or Activity Material.
Intellectual Property Rights	means all intellectual property rights, including the following rights: (a) patents, copyright, plant breeder's rights, rights in circuit layouts, designs, trade marks and domain names and goodwill; (b) any application or right to apply for registration of, or to protect, any of the rights referred to in paragraph (a); and (c) all rights of a similar nature to any of the rights in paragraphs (a) and (b)(b) that may subsist in Australia or elsewhere, whether or not such rights are registered or capable of being registered.
Loss	means all actual, contingent or prospective losses, liabilities, damages, fines, costs, interest, fees and expenses, including:

- (a) legal costs and expenses on a solicitor/own client basis, disbursements, costs of claims (even if not resulting in legal proceedings), investigation, litigation, settlement, judgment interest and penalties;
- (b) the value of internal management and staff time assessed according to overhead costs with no profit margin, even if the affected personnel would not have been engaged in profitable work;
- (c) the cost of taking reasonable, preventative, protective, remedial or mitigatory action; and
- (d) the cost of obtaining any replacement products or services to rectify, remedy or mitigate the damage caused by the relevant event.

Material

includes documents, equipment, software (including source code and object code versions), goods, information and data stored by any means including all copies and extracts of them.

Moral Rights

has the meaning given in the *Copyright Act 1968* (Cth).

Personnel

means officers, employees, agents, staff or professional advisers.

Reporting Material

means all performance, final and ad hoc reports which Queensland or a third party is required to provide to the Commonwealth for the purposes of keeping the Commonwealth up-to-date with the performance of the Activity, as specified in this Schedule in relation to DRF30281 and DRF30170, and includes any Existing Material that is incorporated in or supplied with the Reporting Material.

Reporting Material does not include any reports on the outcomes of the Activity, or reports that are the key outputs of the Activity, which are instead Activity Material.

Disaster Ready Fund Round One – Western Australia

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule																
Parties	Commonwealth of Australia (Commonwealth) Western Australia															
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.															
Purpose	This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at Attachment A .															
Estimated financial contributions	<p>The Commonwealth will provide to Western Australia an estimated total financial contribution of \$8,878,250.00 (GST exclusive) in respect of this Schedule.</p> <p>Western Australia will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$9,245,971.00.</p> <table border="1"> <thead> <tr> <th colspan="3">Table 1</th> </tr> <tr> <th>(\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>18.124</td> <td>18.124</td> </tr> <tr> <td>Estimated Commonwealth contribution</td> <td>8.878</td> <td>8.878</td> </tr> <tr> <td>Balance of non-Commonwealth contributions (1)</td> <td>9.245</td> <td>9.245</td> </tr> </tbody> </table> <p>Note: (1) = value of all financial and in kind contributions to be provided by Western Australia and third party delivery partners. Amounts shown may not add to totals due to rounding.</p>	Table 1			(\$ million)	2023-24	Total	Estimated total budget	18.124	18.124	Estimated Commonwealth contribution	8.878	8.878	Balance of non-Commonwealth contributions (1)	9.245	9.245
Table 1																
(\$ million)	2023-24	Total														
Estimated total budget	18.124	18.124														
Estimated Commonwealth contribution	8.878	8.878														
Balance of non-Commonwealth contributions (1)	9.245	9.245														
Additional terms	<p>Allocation of funds</p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at Attachment A.</p>															

Implementation Plan

- (2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.
 - a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.
- (3) The Implementation Plan will be developed by Western Australia and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.
- (4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

Performance monitoring and reporting

- (5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.
- (6) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements and payment summary
- (7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

Third parties

- (8) In line with the Program Guidelines, Western Australia may engage third parties to support the delivery of projects under this Schedule.
- (9) While third parties are not signatories to this Schedule, Western Australia is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines and the terms and conditions of this Schedule.

Repayment of amounts to the Commonwealth

- (10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.
- (11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:
 - a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,

	<p>b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, or</p> <p>c. another condition of this Schedule is not met.</p> <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p>
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Table 2: Performance requirements and payment summary

Output/s	Performance milestones	Due Date	Payment
As detailed in each project application and the Implementation Plan	Western Australia enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$8,878,250.00
	Commonwealth endorsement of an Implementation Plan, submitted by Western Australia, encompassing all projects under the Schedule.	Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule.	N/A
	Commonwealth acceptance of Performance Reports, submitted by Western Australia, encompassing all projects under the Schedule.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by Western Australia, encompassing all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
	Commonwealth acceptance of an Audit Report, submitted by Western Australia, encompassing all Material Projects under the Schedule.	Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed.	N/A
	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Murray Watt MP
Minister for Emergency Management

[Day] [Month] [Year]

14/9/23

Signed for and on behalf of Western Australia by



The Honourable Stephen Dawson MLC
Minister for Emergency Services; Innovation and the Digital Economy; Science; Medical Research;
Minister assisting the Minister for State and Industry Development, Jobs and Trade

[Day] [Month] [Year]

3/11/23

Attachment A

Details of Western Australian Funded Projects

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co- contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF50016	Protective Fire Suppression and Low-Impact Fuel Load Reduction	Busselton; Augusta-Margaret River	This project will help to protect important tourism and economic resources in areas prone to high fire risks by installing fire suppression systems and utilizing low-impact cool burning methods inspired by the knowledge of Aboriginal traditional custodians.	\$331,181.00	\$331,181.00	\$662,362.00	-
DRF50017	Firewise Demonstration Landscape Protection Project	Mundaring; Swan; Chittering; Denmark; Nannup; Armadale; Augusta-Margaret River; Kalamunda	This project will empower individuals and communities to create fire resilient landscapes that will protect properties and potentially save lives.	\$262,830.00	\$268,224.00	\$531,054.00	-

DRF50019	Digital Fire Danger Rating Signage	Waroona	This project will increase awareness and educate communities about potential fire danger by installing digital fire danger rating signs.	\$30,000.00	\$30,000.00	\$60,000.00	-
DRF50020	Upgrades to Boyup Brook Emergency Evacuation Centre	Boyup Brook	This project will support an upgrade to the Boyup Brook designated emergency evacuation centre, ensuring the centre is able to meet the needs of the both the local and surrounding communities during emergency events.	\$813,000.00	\$862,032.00	\$1,675,032.00	-
DRF50021	Enhancing Disaster Resilience and Climate Justice in Community Services	Statewide	This project focuses on creating and implementing tools and resources to assist the community services sector in Western Australia be more resilient to natural hazards and disasters.	\$892,362.00	\$907,511.00	\$1,799,873.00	-
DRF50023	Tilden Drive Bridge Improvements	Swan	This project will provide infrastructure along key access routes including Tilden Drive and the Tilden Drive Bridge that	\$35,000.00	\$35,000.00	\$70,000.00	-

			will be designed to be more resilient when impacted by natural hazards and disasters.				
DRF50024	Virtual Reality Community Preparedness Strategy	Busselton; Boyup Brook; Augusta-Margaret River; Donnybrook-Ballingup; Bridgetown-Greenbushes; Manjimup; Nannup	This project will develop a virtual reality package that can simulate and highlight the risks and emotional, psychosocial impacts to community members who choose to "Stay and Defend" a property during bushfire. The project aims to significantly improve local resilience and preparedness for bushfires, build capability and strengthen local decision-making before a disaster.	\$50,000.00	\$53,883.00	\$103,883.00	-
DRF50025	Nabawa Recreation Centre Facility Redevelopment	Chapman Valley	This project will support the redevelopment of the Nabawa Recreation Centre Facility to ensure the community has access to suitable evacuation and welfare centre when faced with a natural disaster.	\$900,000.00	\$900,000.00	\$1,800,000.00	-

DRF50028	Family-Centred Disaster Resilience Gallery	Statewide	This project will establish a family-centered gallery experience that aligns with disaster resilience education principles, offering a reliable source of information about emergencies and disasters. The gallery experience at the Centre will serve as a valuable resource for promoting disaster preparedness and education in an engaging and accessible manner.	\$500,000.00	\$502,000.00	\$1,002,000.00	-
DRF50029	Airport Microgrid	Greater Geraldton	This project will integrate the Emergency Services Response sub-precinct of the Geraldton Airport Precinct into the renewable energy system microgrid that includes Uninterruptible Power Supply functionality.	\$2,000,000.00	\$2,221,367.00	\$4,221,367.00	-
DRF50030	Fire Behaviour Predictions and Advice	Statewide	This project will create a standardized set of interagency processes, approved models, tools, and workflows for the	\$52,550.00	\$54,234.00	\$106,784.00	Project to be developed in concert with National Bushfire

			development and application of fire spread predictions within Western Australia. The aim is to establish a consistent and coordinated approach across multiple agencies involved in fire management.				Intelligence Capability activities, funded by the Australian Climate Service, seeking a nationally consistent approach to fire behaviour predictions.
DRF50032	Stormwater Drainage Design for the Township of Cranbrook	Cranbrook	This project will develop a Stormwater Drainage Design specifically for the township of Cranbrook that can effectively handle extreme storm runoff events, ensuring the safe and well-defined flow of water. By establishing robust stormwater drainage infrastructure, this can effectively manage both major and minor storm events in the township.	\$70,000.00	\$70,000.00	\$140,000.00	-

DRF50033	Drone Monitoring of At-Risk Coastal Areas Using Aboriginal Drone Operators	Rockingham; Dardanup; Mandurah; Harvey; Murray; Bunbury; Busselton; Capel; Waroona	This project will capture the intra-annual changes of the coastal terrain at the beach level to establish an effective risk management strategy that encompasses planning, development, and mitigation of extreme events along the coast. It will enable better decision-making and proactive measures to reduce the impact of coastal hazards.	\$125,690.00	\$168,000.00	\$293,690.00	-
DRF50035	Upgrading Fire History Datasets Using Fire Severity Dynamics	Kondinin; Albany; Lake Grace; Perth; Boddington; Kwinana; Kojonup; Kellerberrin; Bridgetown- Greenbushes; Capel; Peppermint Grove; Boyup Brook; Kent; Mosman Park; Katanning; Wanneroo; Subiaco; Wandering;	The project will upgrade current fuel hazard mapping, data and reporting systems to help inform bushfire response as well as planned mitigation activities.	\$1,285,000.00	\$1,294,000.00	\$2,579,000.00	-

		Armadale; Bruce Rock; Bayswater; Narembeen; Wickepin; Kulin; Mundaring; Claremont; Cockburn; Swan; Plantagenet; Brookton; Tammin; Manjimup; Goomalling; Donnybrook- Balingup; Belmont; Beverley; Cuballing; Chittering; South Perth; Stirling; Dardanup; Denmark; Mandurah; Nannup; Gosnells; Broomehill- Tambellup; Bassendean; Melville; Merredin; Victoria Park; Serpentine- Jarrahdale; Busselton; Wagin; Wyalkatchem; Murray;				
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		Kalamunda; Collie; Canning; Waroona; Gnowangerup; Quairading; Ravensthorpe; West Arthur; Trayning; Harvey; Jerramungup; Vincent; Joondalup; Esperance; Pingelly; Fremantle; Cambridge; Gingin; Corrigin; Toodyay; Rockingham; East Fremantle; Cunderdin; Victoria Plains; Nungarin; Augusta-Margaret River; York; Narrogin; Cottesloe; Dowerin; Woodanilling; Northam; Dundas; Cranbrook; Dumbleyung; Williams					
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DRF50036	Dumbleyung Emergency Evacuation Sites Power Back-Up Project	Dumbleyung	This project will establish fixed power generation back-up sources for two designated Evacuation Centres located within the Shire of Dumbleyung.	\$15,000.00	\$15,000.00	\$30,000.00	-
DRF50037	Cunderdin Evacuation Centre Upgrades	Cunderdin	This project will upgrade the Cunderdin Evacuation Centre into a fully functional and standalone emergency evacuation centre with its own power and water supply. This will increase the resilience and preparedness of the Shire of Cunderdin during a natural disaster.	\$82,750.00	\$82,750.00	\$165,500.00	-
DRF50039	South Caroling Bushfire Brigade Fire Water Supply	Quairading	This project will enable the installation of a fire water supply south of the town of Quairading at the South Caroling Bushfire Brigade. This will be available for use during any fires south of Quairading.	\$8,439.00	\$8,439.00	\$16,878.00	-

DRF50041	General Practice Emergency Response Team	Statewide	This project aims to define the role of general practice in the in the State Health Emergency Response Plan (SHERP). This will be achieved through consultation and co-design.	\$300,000.00	\$300,000.00	\$600,000.00	-
DRF50043	Strategic Safer Places – Eastern Torndirrup Peninsula	Albany	This project aims to identify appropriate sites known as Strategic Safer Places within The Torndirrup Peninsula. The objective is to provide a safe haven where individuals can seek refuge during emergencies when evacuation options have become limited.	\$65,100.00	\$65,100.00	\$130,200.00	-
DRF50046	Evacuation Centre Power Redundancy Project	Toodyay	This project will provide power redundancy to the Toodyay Recreation Centre to allow it to serve as the Local Government's primary evacuation centre during disasters.	\$77,384.00	\$77,385.00	\$154,769.00	-
DRF50047	First and Last	Statewide	This project will develop, test, evaluate and	\$628,150.00	\$646,050.00	\$1,274,200.00	-

			implement tools and processes that aid diverse community members with their personal and collective risks to climate and disaster events. By fostering a collaborative approach, the project aims to enhance community resilience and preparedness across the region.				
DRF50049	City of Joondalup Bushfire Risk Reduction Project	Joondalup	This project will conduct comprehensive review of the City of Joondalup's Bushfire Risk Management Plan and implement strategies to mitigate the risk of bushfires, safeguarding the well-being and functioning of the local community, environment, and economy. Furthermore, the project will develop and deliver a Bushfire Community Education Program, aimed at raising awareness and educating the	\$216,045.00	\$216,045.00	\$432,090.00	-

			community about bushfire safety and preparedness.				
DRF50050	Non-crown Tenure, Public Land Bush Fire Mitigation	Toodyay	This project will carry out strategic activities aimed at remediation and preparation non-crown land areas that present a significant bushfire risk to assets and human life in The Shire of Toodyay.	\$137,769.00	\$137,770.00	\$275,539.00	-

Disaster Ready Fund Round One – South Australia

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule																
Parties	Commonwealth of Australia (Commonwealth) South Australia															
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.															
Purpose	This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at Attachment A .															
Estimated financial contributions	<p>The Commonwealth will provide to South Australia an estimated total financial contribution of \$22,681,393.95 (GST exclusive) in respect of this Schedule.</p> <p>South Australia will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$24,037,044.90.</p> <table border="1"> <thead> <tr> <th colspan="3">Table 1</th> </tr> <tr> <th>(\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>46.718</td> <td>46.718</td> </tr> <tr> <td>Estimated Commonwealth contribution</td> <td>22.681</td> <td>22.681</td> </tr> <tr> <td>Balance of non-Commonwealth contributions (1)</td> <td>24.037</td> <td>24.037</td> </tr> </tbody> </table> <p>Note: (1) = value of all financial and in kind contributions to be provided by South Australia and third party delivery partners. Amounts shown may not add to totals due to rounding.</p>	Table 1			(\$ million)	2023-24	Total	Estimated total budget	46.718	46.718	Estimated Commonwealth contribution	22.681	22.681	Balance of non-Commonwealth contributions (1)	24.037	24.037
Table 1																
(\$ million)	2023-24	Total														
Estimated total budget	46.718	46.718														
Estimated Commonwealth contribution	22.681	22.681														
Balance of non-Commonwealth contributions (1)	24.037	24.037														
Additional terms	<p>Allocation of funds</p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at Attachment A.</p> <p>Implementation Plan</p>															

(2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.

- a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

(3) The Implementation Plan will be developed by South Australia and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.

(4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

Performance monitoring and reporting

(5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.

(6) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements and payment summary

(7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

Third parties

(8) In line with the Program Guidelines, South Australia may engage third parties to support the delivery of projects under this Schedule.

(9) While third parties are not signatories to this Schedule, South Australia is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines and the terms and conditions of this Schedule.

Repayment of amounts to the Commonwealth

(10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.

(11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:

- a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,

	<ul style="list-style-type: none">b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, orc. another condition of this Schedule is not met. <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p>
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Table 2: Performance requirements and payment summary

Output/s	Performance milestones	Due Date	Payment
As detailed in each project application and the Implementation Plan	South Australia enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$22,681,393.95
	Commonwealth endorsement of an Implementation Plan, submitted by South Australia, encompassing all projects under the Schedule.	Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule.	N/A
	Commonwealth acceptance of Performance Reports, submitted by South Australia, encompassing all projects under the Schedule.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by South Australia, encompassing all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
	Commonwealth acceptance of an Audit Report, submitted by South Australia, encompassing all Material Projects under the Schedule.	Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed.	N/A
	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth of
Australia by*

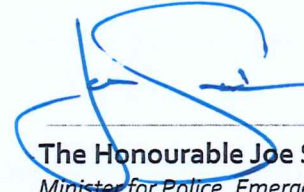


The Honourable Murray Watt MP
Minister for Emergency Management

[Day] [Month] [Year]

14/9/23

Signed for and on behalf of South Australia by



The Honourable Joe Szakacs MP
Minister for Police, Emergency Services and
Correctional Services

[Day] [Month] [Year]

4/10/23

Attachment A

Details of South Australian Funded Projects

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF40113	Improving Resilience and Data Quality of Flood Monitoring	Statewide	This project will upgrade water monitoring sites to ensure continuity of information to emergency services and the community during flood events.	\$366,436.78	\$370,000.00	\$736,436.78	-
DRF40135	Bushfire Management Planning and Reporting System (BMPRS)	Statewide	The redevelopment of the Bushfire Management Planning and Reporting System (BMPRS) will represent an uplift in the state's capability to reduce risk to the community.	\$1,801,436.78	\$1,805,000.00	\$3,606,436.78	-
DRF40142	Multi-agency Platform Development	Statewide	This project will deliver a Statewide uplift to information sharing and decision making from the current manual process to a complete software system,	\$1,077,873.56	\$1,085,000.00	\$2,162,873.56	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			allowing real-time multi-agency collaboration; bi-directional information exchange, and efficient tracking of data and resources to ensure faster responses, and better community advice and resilience.				
DRF40143	Climate Ready Regions SA - Central Coordination	Statewide	This project is to extend and expand on the Regional Climate Partnerships, including the development of a business case and program outline for a Statewide Climate Ready Regions (SA) Program.	\$481,724.14	\$486,000.00	\$967,724.14	-
DRF40144	Emergency Management State Strategic Risks	Statewide	This project will identify and assess strategic risks within South Australia's emergency management environment and recommend improved strategies, structures, and systems for ongoing management of those risks.	\$242,873.56	\$261,577.00	\$504,450.56	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF40150	Bushfire Preparedness - Boandik, Meintangk, Portaruwutji and Southern Tang	Mount Gambier; Naracoorte and Lucindale; Wattle Range; Grant; Tatiara; Robe; Kingston (SA)	This project will enable the purchase of equipment for the Burrendies fire crew, to undertake Fire Batement work on Aboriginal managed lands and on other land tenders.	\$417,873.56	\$425,000.00	\$842,873.56	-
DRF40155	All Hazards Emergency Management Mobile Care Centre	Statewide	This project, delivered by SAVEM Inc, will build and commission a multifunctional bespoke vehicle to deploy Statewide in all phases of emergency management: prevention, preparedness, response, and recovery.	\$751,436.78	\$755,000.00	\$1,506,436.78	-
DRF40159	Enhanced Resilient Asset Delivery (ERAD) Program	Holdfast Bay; Marion; Onkaparinga; Mitcham	This project will develop, demonstrate, and embed multi-asset and multi-hazard risk and options and pathways assessment capabilities, methodologies, tools, and governance that underpin strategic place-based and values-informed	\$1,492,724.14	\$1,498,000.00	\$2,990,724.14	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			resilience investment plans and fundable resilience investment cases.				
DRF40166	Green Triangle Reducing Aerial Firefighting Risk Preparedness	Wattle Range; Mount Gambier; Grant; Naracoorte and Lucindale	This project will support the replacement of existing 1960's built aerial water bombing water tanks to supply lifesaving firefighting protection to the region's communities, and industries of national significance.	\$204,873.56	\$212,000.00	\$416,873.56	-
DRF40192	Improving Levee Bank Management	Playford; Berri and Barmera; Mid-Murray; Light; Loxton Waikerie; Gawler; Barossa; Alexandrina; Adelaide Plains; Murray Bridge; Renmark Paringa	This project will deliver targeted Gawler River levee bank improvements, and a process to agree on priority levee banks and levee bank works for the River Murray.	\$3,001,436.78	\$3,005,000.00	\$6,006,436.78	-
DRF40204	Forecasting Ground Displacements	Whyalla; Franklin Harbour	This project will use geospatial data obtained from aerial vehicles satellites and field studies to	\$1,150,873.56	\$1,827,000.00	\$2,977,873.56	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	Future Earthquakes		map tectonically active faults near major infrastructure projects in South Australia.				
DRF40245	Improved Flood Estimation for Risk Mitigation	Statewide	This project will support the delivery of improved flood flow estimation and flood design for bridge and flood mitigation design.	\$422,873.56	\$610,467.90	\$1,033,341.46	-
DRF40247	Upper Brown Hill Creek Capacity Upgrade – Forestville	Mitcham; West Torrens; Adelaide; Burnside; Unley	This project will double the capacity of a section of Brown Hill Creek in Forestville. This will provide flood protection to almost 4,000 properties and critical services.	\$3,701,436.78	\$3,705,000.00	\$7,406,436.78	-
DRF40249	Smart Stormwater Infrastructure for Natural Hazard Risk Reduction	Mitcham	This project will create a demonstration site for innovative smart stormwater detention and controlled release infrastructure that combines flood risk reduction with cooling and greening	\$2,111,873.56	\$2,136,000.00	\$4,247,873.56	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			outcomes through passive irrigation of reserves within the suburb of Pasadena.				
DRF40252	Meakin Terrace Stormwater Catchment Flood Mitigation – Gleneagles Reserve S	Charles Sturt	This project will aim to reduce the frequency of stormwater flooding, reduce the cost of damage, and improve liveability through the construction of a stormwater detention basin and improve flood mitigation in the sub catchment	\$1,051,436.78	\$1,055,000.00	\$2,106,436.78	-
DRF40261	Upper Brown Hill Creek capacity upgrade – Hawthorn	Burnside; Mitcham; West Torrens; Adelaide; Unley	This project will double the capacity of a section of Brown Hill Creek, upstream of Cross Road to provide flood protection to approx. 4,000 properties and critical services.	\$2,388,436.78	\$2,392,000.00	\$4,780,436.78	-
DRF40262	Climate hazard forecasting and risk across the	Statewide	This project will provide a fit-for-purpose digital elevation dataset to be used in existing fire and fuel,	\$492,873.56	\$643,000.00	\$1,135,873.56	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	agricultural zone of SA		flood, ecosystem, and climate models to better understand risks and feasible risk reduction measures.				
DRF40263	Flood defence: technical & practical lessons from the River Murray flood	Statewide	This project will capture the lessons learned in South Australia, and facilitate input by peer organisations nationally, enabling effective responses nationally to the intensifying incidence and impact of flood events, climate volatility and medium-term climate change.	\$30,873.56	\$38,000.00	\$68,873.56	-
DRF40267	Naturally Brave by Growing with Gratitude (GWG), Bushfire Kids Connect and Makers Empire	Statewide	This project will help young people understand disaster risk in their local community context and create a 'disaster ready action plan' responsive to their location using 3D technology and the design thinking problem solving methodology.	\$643,636.78	\$649,000.00	\$1,292,636.78	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF40271	Protecting SA's Food Bowl for the future	Playford; Adelaide Plains; Light; Gawler	This project will concentrate on five food production zones spanning four council regions. Field officers will collect data and conduct risk assessments for potential hazards. This data will be integrated into a web-based mapping software, enabling the sharing of location intelligence with emergency agencies and industry bodies.	\$61,205.49	\$69,000.00	\$130,205.49	-
DRF40272	Mobile Disaster Food Relief – The North & West	Wudinna; Elliston; Whyalla; Kimba; Tumby Bay; Lower Eyre Peninsula; Streaky Bay; Flinders Ranges; Port Augusta; Franklin Harbour; Cleve	This project will enable the supply of critical emergency food and grocery supplies for communities affected by disaster via an off-road Mobile Food Hub.	\$296,436.78	\$300,000.00	\$596,436.78	-
DRF40276	Flood/Tidal Protection - Globe Derby	Salisbury	This project will support the delivery of drainage works to improve protection to the community at Globe Derby	\$317,873.56	\$330,000.00	\$647,873.56	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			from Dry Creek flood flows combined with high tidal conditions.				
DRF40282	Encounter Bay Coastal Protection	Victor Harbor	This project will deliver a protection strategy for Franklin Parade (esplanade) from Fell Street to the Boat Ramp. This will detail the engineered protection measures required to protect against sea level rise and storm surges for public assets and amenities.	\$172,873.56	\$380,000.00	\$552,873.56	-

Disaster Ready Fund Round One – Tasmania

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule																
Parties	Commonwealth of Australia (Commonwealth) Tasmania															
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.															
Purpose	This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at Attachment A .															
Estimated financial contributions	<p>The Commonwealth will provide to Tasmania an estimated total financial contribution of \$14,374,957.01 (GST exclusive) in respect of this Schedule. Tasmania will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$15,432,211.00.</p> <table border="1"> <thead> <tr> <th colspan="3">Table 1</th> </tr> <tr> <th>(\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>29.807</td> <td>29.807</td> </tr> <tr> <td>Estimated Commonwealth contribution</td> <td>14.374</td> <td>14.374</td> </tr> <tr> <td>Balance of non-Commonwealth contributions (1)</td> <td>15.432</td> <td>15.432</td> </tr> </tbody> </table> <p>Note: (1) = value of all financial and in kind contributions to be provided by Tasmania and third party delivery partners. Amounts shown may not add to totals due to rounding.</p>	Table 1			(\$ million)	2023-24	Total	Estimated total budget	29.807	29.807	Estimated Commonwealth contribution	14.374	14.374	Balance of non-Commonwealth contributions (1)	15.432	15.432
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Estimated total budget	29.807	29.807														
Estimated Commonwealth contribution	14.374	14.374														
Balance of non-Commonwealth contributions (1)	15.432	15.432														
Additional terms	<p>Allocation of funds</p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at Attachment A.</p> <p>Implementation Plan</p>															

(2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.

a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

(3) The Implementation Plan will be developed by Tasmania and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.

(4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

Performance monitoring and reporting

(5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.

(6) The frequency and timing of reporting under this Schedule is set out at [Table 2: Performance requirements and payment summary](#)

(7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

Third parties

(8) In line with the Program Guidelines, Tasmania may engage third parties to support the delivery of projects under this Schedule.

(9) While third parties are not signatories to this Schedule, Tasmania is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines and the terms and conditions of this Schedule.

Repayment of amounts to the Commonwealth

(10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.

(11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:

a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,

	<ul style="list-style-type: none">b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, orc. another condition of this Schedule is not met. <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p>
--	---

Table 2: Performance requirements and payment summary

Output/s	Performance milestones	Due Date	Payment
As detailed in each project application and the Implementation Plan	Tasmania enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$14,374,957.01
	Commonwealth endorsement of an Implementation Plan, submitted by Tasmania, encompassing all projects under the Schedule.	Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule.	N/A
	Commonwealth acceptance of Performance Reports, submitted by Tasmania, encompassing all projects under the Schedule.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by Tasmania, encompassing all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
	Commonwealth acceptance of an Audit Report, submitted by Tasmania, encompassing all Material Projects under the Schedule.	Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed.	N/A
	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth of
Australia by*



The Honourable Murray Watt MP
Minister for Emergency Management

[Day] [Month] [Year]

04/09/23

Signed for and on behalf of Tasmania by



The Honourable Jeremy Rockliff MP
Premier of Tasmania

[Day] [Month] [Year]

8 October 2023

Attachment A

Details of Tasmanian Funded Projects

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co- contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF60044	Northern Region Climate Change Action Program	Break O'Day; Meander Valley; George Town; Northern Midlands; West Tamar; Flinders (Tas.); Launceston; Dorset	This project seeks to increase will support 8 northern councils to address climate change by building a greater understanding of climate exposure and vulnerability to improve adaptive capacity.	\$473,382.48	\$474,000.00	\$947,382.48	-
DRF60052	Energy Security for the South Arm Community Evacuation Centre	Clarence	This project will support the delivery of a more stable electricity supply to the South Arm Peninsula through solar power and battery storage and an NBN fixed disaster satellite service to decrease	\$35,582.23	\$37,500.00	\$73,082.23	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co- contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			vulnerability in a high bushfire risk area.				
DRF60053	Integrated Hazard Vulnerability Assessment	Hobart	This project seeks to increase the City of Hobart's capacity and capability to understand it's communities' exposure to climate risk and support the development of responses to mitigate exposure and build disaster resilience and adaptation pathways.	\$751,232.89	\$752,000.00	\$1,503,232.89	City of Hobart to consult delivery partner for DRF60092 (School of Geography, Planning, and Spatial Sciences, University of Tasmania) to ensure alignment and no duplication of activities
DRF60054	Supporting people at increased risk to	Statewide	This project will provide targeted advice and assistance to people	\$1,532,164.47	\$1,963,000.00	\$3,495,164.47	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	prepare for flood for flood storms & bushfires		with disabilities and their service providers to assist them to prepare for bushfires, floods and storms.				
DRF60058	TasALERT App	Statewide	This project will enhance the TasALERT platform with an Application to send push notifications to users across all Hazards.	\$210,924.67	\$211,500.00	\$422,424.67	-
DRF60066	Risk Information Portal – Tasmania (RIPT)	Statewide	This project will deliver a Portal and linked tools and data to support consistent risk assessments based on core community lifelines and essential functions.	\$2,887,328.94	\$2,895,000.00	\$5,782,328.94	-
DRF60081	City of Hobart: Willow Removal Project	Hobart	This project will support the investigation and removal of Crack Willow infestation through the City of Hobart's waterways. It will deliver reduced risk through remediation and revegetation of effected waterways.	\$550,000.00	\$550,000.00	\$1,100,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co- contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF60082	Preparing for the future and learning from the past	Statewide	This project will implement an evidence-based, health focussed, online short course to help communities, including at risk cohorts such as those from CALD backgrounds, prepare for bushfires.	\$597,760.00	\$930,691.00	\$1,528,451.00	-
DRF60086	Enhancing landslide risk mitigation in Tasmania's urban zones	Sorrell; West Tamar; Break O'Day	This project will combine skills and techniques used nationally and internationally with expertise at Mineral Resources Tasmania and UTAS to evaluate and optimise engineering techniques for landslide prone areas in the state.	\$701,499.00	\$756,546.00	\$1,458,045.00	-
DRF60092	A Natural Hazards Atlas for Tasmania: mapping natural hazards.	Statewide	This project will support the delivery of an easy access online Natural Hazards Atlas which will contribute significantly to ensuring information required for adaptation and resilience planning is broadly accessible.	\$2,247,890.23	\$2,251,641.00	\$4,499,531.23	School of Geography, Planning, and Spatial Sciences, University of Tasmania to consult

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
							delivery partner for DRF60053 (City of Hobart) to ensure alignment and no duplication of activities.
DRF60097	Interoperable Flood & Swift Water Response Project	Statewide	This project will support the delivery of a Level 1 water and flood awareness training package to equip around 3000 TasPol, TFES, SES and associated volunteers with best practise flood water rescue training and skills.	\$160,000.00	\$213,397.00	\$373,397.00	-
DRF60102	Building Resilience to Flood in the Derwent Valley	Derwent Valley	This project will increase the resilience of the Derwent Valley in key catchments and address risk of flash flooding by implementing works on infrastructure to	\$879,500.00	\$882,436.00	\$1,761,936.00	-

DRFID	Project title	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			minimise the potential impact of flood events				
DRF60105	Emergency Response Trailer	Meander Valley	This project will deliver an emergency response trailer equipped with various response and recovery related resources will improve the council's ability to react in a timely manner to emergency events.	\$16,500.00	\$16,500.00	\$33,000.00	-
DRF60107	Flood Intelligence & Early Warning Detection System	Launceston	This project will develop an early warning detection system to provide live data and visual intelligence. This will address gaps identified during recent floods and is expected to allow more time for critical operational decisions.	\$200,500.00	\$200,500.00	\$401,000.00	-
DRF60108	Sheepwash Creek Flood Mitigation	Northern Midlands	This project will improve capacity for the catchment with culverts and bridges, which will greatly reduce the flood footprint in the area and remove most of the	\$1,863,513.81	\$1,868,500.00	\$3,732,013.81	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co- contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			properties from the projected flood area.				
DRF60109	Resource for Emergency Assistance Panel (REAP)	Statewide	This project aims to identify what civil construction and specialist services may be required to support response and recovery activities in large scale disasters. Information will be used to establish a panel of service providers that can be drawn on by state and local government agencies to expedite service provision, whilst ensuring value for money and compliance with government procurement processes.	\$120,616.45	\$121,000.00	\$241,616.45	-
DRF60110	Tasmanian Climate Change Risk Assessment Supplementary Materials	Statewide	This project will complement and enhance the baseline Tasmanian Climate Change Risk Assessment by producing supplementary materials and communication products tailored for specific stakeholders.	\$100,616.45	\$251,000.00	\$351,616.45	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co- contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF60111	Tasmanian All Hazards Notification System (TAHNS)	Statewide	This project will support the development of a single, all-hazards notification system, which will support Tasmanian Emergency Service Organisations and industry partners through automation of notifications of impending hazards or existing incidents.	\$95,328.94	\$106,000.00	\$201,328.94	-
DRF60313	Flood intelligence predictive modelling capability	Statewide	This project will integrate flood intelligence predictive modelling into the SES' strategic flood modelling environment, operations and warning systems.	\$950,616.45	\$951,000.00	\$1,901,616.45	-

Disaster Ready Fund Round One – Australian Capital Territory

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule													
Parties	Commonwealth of Australia (Commonwealth) Australian Capital Territory												
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.												
Purpose	This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at <u>Attachment A</u> .												
Estimated financial contributions	<p>The Commonwealth will provide to the Australian Capital Territory an estimated total financial contribution of \$6,858,524.01 (GST exclusive) in respect of this Schedule.</p> <p>The Australian Capital Territory will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$7,318,524.00.</p> <hr/> <p>Table 1</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>14.177</td> <td>14.177</td> </tr> <tr> <td>Estimated Commonwealth contribution</td> <td>6.858</td> <td>6.858</td> </tr> <tr> <td>Balance of non-Commonwealth contributions (1)</td> <td>7.318</td> <td>7.318</td> </tr> </tbody> </table> <hr/> <p>Note: (1) = value of all financial and in kind contributions to be provided by the Australian Capital Territory and third party delivery partners. Amounts shown may not add to totals due to rounding.</p>	(\$ million)	2023-24	Total	Estimated total budget	14.177	14.177	Estimated Commonwealth contribution	6.858	6.858	Balance of non-Commonwealth contributions (1)	7.318	7.318
(\$ million)	2023-24	Total											
Estimated total budget	14.177	14.177											
Estimated Commonwealth contribution	6.858	6.858											
Balance of non-Commonwealth contributions (1)	7.318	7.318											
Additional terms	<p>Allocation of funds</p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at <u>Attachment A</u>.</p>												

Implementation Plan

- (2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.
 - a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.
- (3) The Implementation Plan will be developed by the Australian Capital Territory and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.
- (4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

Performance monitoring and reporting

- (5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.
- (6) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements and payment summary
- (7) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.

Third parties

- (8) In line with the Program Guidelines, the Australian Capital Territory may engage third parties to support the delivery of projects under this Schedule.
- (9) While third parties are not signatories to this Schedule, the Australian Capital Territory is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, the Disaster Ready Fund Program Guidelines and the terms and conditions of this Schedule.

Repayment of amounts to the Commonwealth

- (10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.
- (11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:

	<ul style="list-style-type: none">a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, orc. another condition of this Schedule is not met. <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p>
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Table 2: Performance requirements and payment summary			
Output/s	Performance milestones	Due Date	Payment
As detailed in each project application and the Implementation Plan	The Australian Capital Territory enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$6,858,524.01
	Commonwealth endorsement of an Implementation Plan, submitted by the Australian Capital Territory, encompassing all projects under the Schedule.	Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule.	N/A
	Commonwealth acceptance of Performance Reports, submitted by the Australian Capital Territory, encompassing all projects under the Schedule.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by the Australian Capital Territory, encompassing all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
	Commonwealth acceptance of an Audit Report, submitted by the Australian Capital Territory, encompassing all Material Projects under the Schedule.	Audit Report submitted to the Commonwealth no later than nine months from the end of the financial year in which the final project under the Schedule is completed.	N/A
	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of
Australia by



The Honourable Murray Watt MP
Minister for Emergency Management

[Day] [Month] [Year]

14/9/23

Signed for and on behalf of Australian Capital
Territory by



Mr Mick Gentleman MLA
Minister for Police and Emergency Services

[Day] [Month] [Year]

30/10/2023

Attachment A

Details of Australian Capital Territory Funded Projects

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF80011	Flood Studies and Monitoring Systems	Unincorporated ACT (Territory-wide)	This project will support understanding and monitoring of the flood risk in the ACT and provide data to inform planning, emergency management and flood mitigation work.	\$634,878.79	\$653,000.00	\$1,287,878.79	-
DRF80012	Community Engagement, Education and Preparedness	Unincorporated ACT (Territory-wide)	This project will deliver community education resources and community engagement that help to improve community preparedness and resilience.	\$150,000.00	\$150,000.00	\$300,000.00	-
DRF80051	Disaster Recovery Mental Health and Wellbeing Resilience and Preparedness	Unincorporated ACT (Territory-wide)	This project will support enhancing mental health and wellbeing disaster resilience and preparedness in the ACT.	\$564,524.00	\$564,524.00	\$1,129,048.00	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co- contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF80061	Ngunnawal Culture Enhancement and Protection at Tidbinbilla Nature Reserve	Unincorporated ACT (Tidbinbilla Nature Reserve)	This project will help to protect and preserve cultural sites and in-situ artifacts and objects from the impacts of natural disasters.	\$280,000.00	\$280,000.00	\$560,000.00	-
DRF80062	Developing a disaster-resilient investment framework for ACT Reserve assets	Unincorporated ACT (Territory-wide)	This project will set a framework to guide investment in resilient infrastructure to protect against the effects of climate change and disasters.	\$599,060.61	\$787,000.00	\$1,386,060.61	-
DRF80076	Lower Cotter Catchment source water protection	Unincorporated ACT (Cotter Dam)	This project will ensure the future proofing of eroding landscapes and waterways to improve water quality entering the Cotter Dam.	\$412,060.61	\$466,000.00	\$878,060.61	-
DRF80078	Building Climate Resilient Visitor Infrastructure	Unincorporated ACT (Territory-wide)	This project supports climate change ready infrastructure within Canberra's Nature Parks to allow safe passage for recreational users and emergency services personnel.	\$2,100,000.00	\$2,300,000.00	\$4,400,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co- contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF80091	Infrastructure to mitigate urban flooding	Unincorporated ACT (Hall and Narrabundah)	This project will improve safety for the community from flood risk and contribute to reducing damage to public infrastructure.	\$247,000.00	\$247,000.00	\$494,000.00	-
DRF80093	Resilience Strategies for National Arboretum Canberra & Stromlo Forest Park	Unincorporated ACT (National Arboretum and Stromlo Forest Park)	This project will support current and future land-use, program delivery and recreational offerings in the face of increased natural hazard threats and climate change impacts.	\$60,000.00	\$60,000.00	\$120,000.00	-
DRF80114	Tidbinbilla Nature Reserve Rim Trail	Unincorporated ACT (Tidbinbilla Nature Reserve)	This project will establish a dual-purpose walking track/fire access trail that supports recreational activities as well as bushfire and environmental management activities.	\$350,000.00	\$350,000.00	\$700,000.00	-
DRF80122	Developing a Mass Care Strategy for the ACT	Unincorporated ACT (Territory-wide)	This project will develop a framework to support community needs and functioning during catastrophic disasters.	\$291,000.00	\$291,000.00	\$582,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF80125	ACT Community Disaster Risk Knowledge Hub	Unincorporated ACT (Territory-wide)	This project will provide an online, publicly available knowledge hub, for sharing information with community on hazards and risk, risk reduction, building resilience and disaster preparedness and recovery.	\$660,000.00	\$660,000.00	\$1,320,000.00	-
DRF80131	Community and Country: A First Nations partnership to culturally based risk	Unincorporated ACT (Territory-wide)	This project will ensure that the ACT Government is working in partnership with First Nations peoples to reduce risk and enhance culturally led initiatives.	\$510,000.00	\$510,000.00	\$1,020,000.00	-

Disaster Ready Fund Round One – Northern Territory

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule																
Parties	Commonwealth of Australia (Commonwealth) Northern Territory															
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.															
Purpose	This Schedule will support the delivery of projects identified through Round One of the Disaster Ready Fund (Program), which will help drive long term resilience and sustainability by delivering projects that mitigate the impact of disasters on communities and economies. Funding provided under this Schedule will contribute to the delivery of the projects listed at <u>Attachment A</u> .															
Estimated financial contributions	<p>The Commonwealth will provide to the Northern Territory an estimated total financial contribution of \$4,902,000.00 (GST exclusive) in respect of this Schedule.</p> <p>The Northern Territory will be responsible for arranging financial and/or in-kind contributions with an estimated total value of \$5,066,750.00.</p> <table border="1"> <thead> <tr> <th colspan="3">Table 1</th> </tr> <tr> <th>(\$ million)</th> <th>2023-24</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td><i>Estimated</i> total budget</td> <td>9.968</td> <td>9.968</td> </tr> <tr> <td><i>Estimated</i> Commonwealth contribution</td> <td>4.902</td> <td>4.902</td> </tr> <tr> <td>Balance of non-Commonwealth contributions (1)</td> <td>5.066</td> <td>5.066</td> </tr> </tbody> </table> <p>Note: (1) = value of all financial and in kind contributions to be provided by the Northern Territory and third party delivery partners.</p> <p>Amounts shown may not add to totals due to rounding.</p>	Table 1			(\$ million)	2023-24	Total	<i>Estimated</i> total budget	9.968	9.968	<i>Estimated</i> Commonwealth contribution	4.902	4.902	Balance of non-Commonwealth contributions (1)	5.066	5.066
Table 1																
(\$ million)	2023-24	Total														
<i>Estimated</i> total budget	9.968	9.968														
<i>Estimated</i> Commonwealth contribution	4.902	4.902														
Balance of non-Commonwealth contributions (1)	5.066	5.066														
Additional terms	<p>Allocation of funds</p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as determined through the Program, and as shown at <u>Attachment A</u>.</p> <p>Implementation Plan</p>															

- (2) Project management plans for each project will be finalised after the commencement of this Schedule, as part of an Implementation Plan encompassing all projects.
- a. The requirements of the Implementation Plan are set out in the Audit and Reporting Framework for the Program, as issued by the Commonwealth and amended from time to time and to the extent that they are not inconsistent with the terms of this Schedule.
- (3) The Implementation Plan will be developed by the Northern Territory and provided to the Commonwealth for endorsement as soon as possible, but no later than three months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.
- (4) Formal commencement of projects cannot occur until the Commonwealth has endorsed the Implementation Plan, in writing.

Performance monitoring and reporting

- (5) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, States and Territories commit to honoring the reporting obligations required by this Schedule.
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Third parties

- (8) In line with the Program Guidelines, the Northern Territory may engage third parties to support the delivery of projects under this Schedule.
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Repayment of amounts to the Commonwealth

- (10) If efficiencies or overspends are identified, funding may be reallocated to/from other projects under this Program in that jurisdiction with Commonwealth approval, which approval will not be unreasonably withheld.
- (11) In accordance with subsection 21(4) of the *Disaster Ready Fund Act 2019*, the Commonwealth reserves the right to recover an amount provided under this Schedule, where:
- a. a project cannot be delivered in line with the relevant Implementation Plan and the project cannot be appropriately scaled or varied,

	<ul style="list-style-type: none">b. the Commonwealth and State and Territory cannot reach an agreement on how to reallocate the funds, orc. another condition of this Schedule is not met. <p>(12) The Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, how much should be repaid, with regard to the circumstances of each matter.</p>
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Table 2: Performance requirements and payment summary

Output/s	Performance milestones	Due Date	Payment
As detailed in each project application and the Implementation Plan	The Northern Territory enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$4,902,000.00
	Commonwealth endorsement of an Implementation Plan, submitted by the Northern Territory, encompassing all projects under the Schedule.	Implementation Plan submitted to the Commonwealth for endorsement within three months of the commencement of this Schedule.	N/A
	Commonwealth acceptance of Performance Reports, submitted by the Northern Territory, encompassing all projects under the Schedule.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by the Northern Territory, encompassing all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
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	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

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*Signed for and on behalf of the Commonwealth of
Australia by*



The Honourable Murray Watt MP
Minister for Emergency Management

[Day] [Month] [Year]

14/9/23

*Signed for and on behalf of the Northern
Territory by*



The Honourable Kate Worden MLA
Minister for Police, Fire and Emergency Services

[Day] [Month] [Year]

3/10/23

Attachment A

Details of Northern Territory Funded Projects

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF70314	Enhanced Tri-service Communications in Regional & Remote Regions of the NT	Territory-wide	This project will implement APX Next Generation radios across all regional and remote Police and Fire Stations in the NT to enhance communication capabilities. Territory-wide enhanced communications across the tri-service in emergency management responses.	\$809,000.00	\$809,000.00	\$1,618,000.00	-
DRF70315	NT-wide flood data management and storage system	Territory-wide	This project will support accessibility and useability of relevant and timely flood data to support critical decision-making. It will provide a technical solution to enable the consistent and reliable sharing of flood data to end-users, and improve an	\$360,000.00	\$360,000.00	\$720,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
			understanding of flood risk across the Northern Territory.				
DRF70318	National Highway Network – Flood Resilience Assessment	Territory-wide	This project will assess the current flood resilience of the Northern Territory National Highways under a range of flooding scenarios. It will provide consolidated data and evidence that will inform future upgrades to increase flood resilience of the NT National Highways and better disaster response planning.	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	-
DRF70319	Structural Monitoring of Darwin Buildings Under Earthquake Loading	Darwin; Litchfield; Palmerston	The project will install instruments in a number of buildings in the city to monitor their response to large earthquakes in the region, to establish a real-world structural monitoring data set for Australia.	\$150,000.00	\$150,000.00	\$300,000.00	-
DRF70321	NTES Volunteer Community	Territory-wide	This project will develop a training package so that NT	\$108,000.00	\$112,750.00	\$220,750.00	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	Engagement Course		Emergency Service volunteers can attain relevant skills to deliver community engagement programs across the NT, increasing capability to deliver flood, cyclone and storm education in remote communities across the NT.				
DRF70322	Northern Territory Remote Aerodromes - Resilience Assessment	Territory-wide	This project will assess the current resilience of 69 NT Government maintained remote aerodromes under a range of major disaster event scenarios. This will provide consolidated data and evidence that will inform future aerodrome upgrades to increase the resilience of 69 remote NT aerodromes and better disaster response planning.	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00	-
DRF70323	NT Flood Warning Systems	Territory-wide	This project will support the ongoing operation of the flood warning system to ensure	\$185,000.00	\$190,000.00	\$375,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
	communications upgrade project		monitoring sites have the latest communications technology to communicate with the alerting system. An operational flood warning system ensures that Territorians get adequate warning and information about floods so they can protect their families, livestock and property.				
DRF70324	Sustainable Disaster Relief Food Solutions in Northern Australia	Unincorporated NT; Tiwi Islands; Barkly; Roper Gulf; East Arnhem; West Arnhem; West Daly	This project will provide regional and remote infrastructure to coordinate the efficient distribution of food to communities in the event of a natural disaster. It will increase disaster resilience capacity and capability across the NT, with a particular focus on the provision of food relief for vulnerable people living in remote and isolated communities in times of disaster.	\$1,150,000.00	\$1,150,000.00	\$2,300,000.00	-

DRFID	Project title	Location (Local Government Area/s or state/ territory-wide)	Description	Cth funding	Co-contribution (from jurisdiction or project delivery partner)	Total project cost	Funding conditions
DRF70325	Trial Satellite Internet Across Tri-service Communications Network	Territory-wide	This project will trial satellite internet technology across the tri-service communications network and connectivity with drones to assess disaster sites to obtain critical incident information. This will enhance critical incident information capabilities for emergency management responses.	\$140,000.00	\$295,000.00	\$435,000.00	-